

LFIR # 1616

1. Projec	ct Title	Miami-Dade Count Hubs Expansion	y Public Schools	Marketplace at Comn	nunity Resource	
2. Senate	e Sponsor	Shevrin Jones				
3. Date o	of Request	12/3/2025				
4. Projec	ct/Program De	escription				
Comm studen school	nunity Resource and families	 Public Schools requese Hub in an under-sers to basic necessities cost in a dignified manerships. 	rved area of Miar such as food and	mi-Dade County. The distriction assistance,	goal is to ensure e	quitable access for oes, toiletries and
5. State	Agency to red	ceive requested fund	ls Departm	ent of Education		
	Agency conta	-	•			
		recurring Request fo	r Fiscal Year 20	26-2027		
Type o	of Funding			Amo	unt	
Operat	ting				300,000	
Fixed (Capital Outlay	,			0	
Total S	State Funds F	Requested		300,000		
7. Total P	Project Cost f	or Fiscal Year 2026-2	2027 (including	matching funds avai	lable for this proj	ect)
Type o	of Funding			Amount	Percentage	
		equested (from questi	on #6)	300,000	30%	
	ing Funds			-		†
Federa	al			0	0%	1
Federa State (al	amount of this reques	st)	0	0%	
Federa State (Local	al	amount of this reques	et)	0 17,000	0% 2%	
State (Local Other	al (excluding the			0 17,000 682,000	0% 2% 68%	
State (Local Other	al (excluding the	amount of this reques		0 17,000	0% 2%	
State (Local Other Total I	el (excluding the Project Costs his project pre		6-2027 ate funding?	0 17,000 682,000	0% 2% 68%	
Federa State (Local Other Total I 8. Has th If yes,	excluding the Project Costs his project proprovide the provide the process of the provide	for Fiscal Year 2026	6-2027 ate funding?	0 17,000 682,000 999,000 No	0% 2% 68%	
Federa State (Local Other Total I 8. Has th If yes,	el (excluding the Project Costs his project pre provide the i	for Fiscal Year 2026 eviously received sta most recent instance Amour	6-2027 ate funding?	0 17,000 682,000 999,000 No	0% 2% 68% 100%	
Federa State (Local Other Total I 8. Has th If yes, (y) 9. Is futu	Project Costs ais project pre provide the	eviously received sta most recent instance Amour Recurring	6-2027 ate funding? e: nt Nonrecurring	0 17,000 682,000 999,000 No Specific Appropriation #	0% 2% 68% 100%	
Federa State (Local Other Total I 8. Has th If yes, (y) 9. Is futu a. If ye	Project Costs is project pre provide the incompreyear fundings, indicate ne	eviously received stamost recent instance Amour Recurring ng likely to be reque onrecurring amount	ate funding? e: nt Nonrecurring ested? per year.	0 17,000 682,000 999,000 No Specific Appropriation #	0% 2% 68% 100%	
Federa State (Local Other Total I 8. Has th If yes, (y) 9. Is futu a. If ye	Project Costs is project pre provide the incompression of the incompres	eviously received sta most recent instance Amour Recurring	ate funding? e: nt Nonrecurring ested? per year.	0 17,000 682,000 999,000 No Specific Appropriation #	0% 2% 68% 100%	



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300,000

Complete questions 10 and 11 for Fixed Capital Outlay Projects

. What is the current phase of th	ne project?	
O Planning O Design	○ Construction ○ N/A	
o. Is the project "shovel ready" (i	i.e permitted)?	
. What is the estimated start dat	e of construction?	
I. What is the estimated complet	ion date of construction?	
e. What funding stream will be us	sed for ongoing operations and maintenance of the project?	
_		
Details on how the requested sta		
Spending Category	ate funds will be expended Description	Amount
Spending Category Administrative Costs: Executive Director/Project Head		Amount
Spending Category		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits		
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs	Salaries for staffing a Marketplace at a Community Resource Hub with 4 Community Liaison Specialists, 2 Part-time Hourly and 2	Amount (1)

13. Program Performance

Planning Engineering

Construction/Renovation/Land/

Fixed Capital Construction/Major Renovation:

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Funding will provide sufficient staffing of an M-DCPS Marketplace at a Community Resource Hub in an under-served area of Miami-Dade County. The goal is to ensure equitable access for students and families to basic necessities such as food and nutrition assistance, school apparel, shoes, toiletries and school supplies at no cost in a dignified manner. All items are new and secured through the establishment of business and community partnerships.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funds provided will support essential staffing to maintain and oversee daily operations at an M-DCPS Marketplace at a Community Resource Hub. Staff will assist visitors in accessing basic necessities, such as school apparel, shoes, food/nutrition assistance, toiletries and school supplies, and connect community members with vital resources.

c. What direct services will be provided to citizens by the appropriation project?

M-DCPS Marketplace staff at a Community Resource Hub will provide food and nutrition assistance, brand new school apparel, shoes, toiletries and school supplies at no cost. These services empower families, alleviate financial burdens, and foster economic mobility, ultimately enhancing academic achievement and strengthening the overall success of the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 800 preschool, grade school and high school students and families in Miami-Dade, specifically those who are economically disadvantaged, at-risk, homeless, and jobless.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

M-DCPS Marketplaces at Community Resource Hubs provide economic support to students and families, improving physical health, enhancing economic mobility and self-sufficiency, and positively impacting students' overall wellbeing and contributing to their academic success. This will be measured through the quantitative data of number of students and families receiving assistance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of future funds.						
14.	ls ti	nis project related to mitigation, response, or recovery from a natural disaster? No				
á	a. If `	es, what phase best describes the project?				
		Mitigation (reducing or eliminating potential loss of life or property)				
		Response (addressing the immediate and short-term effects of a natural disaster)				
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)				
k	o. Na	me of the natural disaster (or Executive Order # for events not under a federal declaration):				
15.	Has	the entity applied for or received federal assistance for this project?				
	□ Y	es, Applied				
	☐ Yes, Received					
		0				
		o, but intends to apply				
á	a. If y	ves, provide the FEMA project worksheet ID#:				

b. Provide the total project cost listed on the FEMA project worksheet:



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. Has the entity app	olied for or received state	assistance f	for this projec	t (other than	this request
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends t	o apply				
a. If yes, specify th Commerce):	e program and state ager	าcy (ex. Loca	al Governmen	t Emergency	y Bridge Loar
. Requester Contac	t Information				
a. First Name	Jose	Last Name	Dotres		
b. Organization	Miami-Dade County Publi	ic Schools			
c. E-mail Address	Jdotres@dadeschools.ne	;t			
d. Phone Number	(305)995-1206	Ext.			
Recipient Contact		in Cabaala			
a. Organization	Miami-Dade County Publi	- Schools]	
b. Municipality and	•				
c. Organization Ty					
□For Profit Entity					
□Non Profit 501(d	c)(3)				
□Non Profit 501(d	5)(4)				
☑Local Entity					
□University or Co	ollege				
□Other (please sp	pecify)				
d. First Name	Tony	Last Name	Ullivarri		
e. E-mail Address	Tullivarri@dadeschools.n	et			
f. Phone Number	(305)995-1206	Ext.			
. Lobbyist Contact I	nformation				
a. Name	Yolanda Cash Jackson				
b. Firm Name	Becker & Poliakoff PA				



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c. E-mail Address	yjackson@beckerlawyers.com	
d. Phone Number	(954)985-4132	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.