

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

## The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

The Museum of Contemporary Art North Miami (MOCA) will use requested operating funds to support a full year of high-quality exhibitions, education programs, and community services benefiting residents across Miami-Dade County. As the only major cultural institution in a 25-mile stretch between Miami's Design District and Fort Lauderdale, MOCA provides reliable, year-round access to professionally produced arts programming for 30,000 people annually. The museum's 30th anniversary season will feature curated exhibitions, public programs, and free or low-cost art classes that expand cultural access for families, students, and seniors. MOCA's professional staff and teaching artists deliver consistent, measurable outcomes through workshops, camps, lectures, concerts, community events, and school partnerships. State support will

MOCA North Miami General Operating Support

Shevrin Jones

12/3/2025

**LFIR # 1623** 

ensure MOCA continues providing broadependable cultural and educational ser	d public benefit, strevices.	engthens local quality	of life, and meets of	rowing demand for		
5. State Agency to receive requested full	nds Departme	ent of State				
State Agency contacted? No						
6. Amount of the Nonrecurring Request	for Fiscal Year 20	26-2027				
Type of Funding		Amo	unt			
Operating		500,000				
Fixed Capital Outlay			0			
Total State Funds Requested			500,000			
7. Total Project Cost for Fiscal Year 2020	6-2027 (including	matching funds avai	lable for this proje	ect)		
Type of Funding		Amount	Percentage			
Total State Funds Requested (from que	stion #6)	500,000	10%			
Matching Funds						
Federal		0	0%			
State (excluding the amount of this requ	est)	0	0%			
Local		1,800,000 38%				
Other		2,500,000	52%			
<b>Total Project Costs for Fiscal Year 20</b>	26-2027	4,800,000	100%			
8. Has this project previously received s If yes, provide the most recent instan	_	No				
Fiscal Year Amo		Specific	Vetoed			
(уууу-уу) Recurring	Nonrecurring	Appropriation #				
9. Is future-year funding likely to be req	uested?	Yes				
a. If yes, indicate nonrecurring amou	nt per year.	500,000				
b. Describe the source of funding tha	t can be used in li	eu of state funding.				
Board dues, Foundation contributions,	Individual and Corp	oorate contributions.				
	Page	1 of 5				



1

10. Status of Construction

# The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

**LFIR # 1623** 

#### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

a.	. What is the cur	rent phase of the	project?				
	Planning	O Design	Construction	O N/A			
b	. Is the project "	shovel ready" (i.e	e permitted)?				
C.	. What is the est	imated start date	of construction?				
d	. What is the est	imated completion	on date of constru	ction?			
e.	. What funding s	stream will be use	ed for ongoing ope	rations a	nd maintenance of	the project?	
			eceive, directly or of the facility and			outlay funding. Includ	e the
	N/A		•				

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount						
Administrative Costs:								
Executive Director/Project Head Salary and Benefits	Partial salary support for Project Heads and Directors who oversee day to day museum administration	50,000						
Other Salary and Benefits		0						
Expense/Equipment/Travel/Supplies/Other		0						
Consultants/Contracted Services/Study		0						
Operational Costs								
Salary and Benefits	Full- and part-time staff that manage and coordinate exhibitions, education, community, and public programs	50,000						
Expense/Equipment/Travel/Supplies/ Other	Exhibition expenses such as shipping, installation, deinstallation, fabrication, web development and maintenance; marketing and printing materials; travel expense for artists and curators; and program supplies for education, community, and public programs	350,000						
Consultants/Contracted Services/Study	Contracted services for teaching artists, art handlers, and panelists.	50,000						
Fixed Capital Construction/Major	Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering		0						
Total State Funds Requested (m	Fotal State Funds Requested (must equal total from question #6) 500,000							

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



## The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

**LFIR # 1623** 

The requested funds will strengthen a key piece of North Miami's civic infrastructure by supporting MOCA's role as the city's primary cultural and educational hub. As an anchor institution in the downtown corridor, MOCA activates the public Plaza shared with City Hall and collaborates with local libraries, schools, and the senior center to deliver year-round, free educational and cultural programs. Funding will help the museum meet growing community demand, support stable operations, and contribute to the economic vitality of the surrounding business district. The goal is to ensure that North Miami residents continue to benefit from reliable, high-quality public programming that enhances local quality of life and supports broader municipal development efforts.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

MOCA will provide a full season of exhibitions, public programs, and free or low-cost education services for residents of all ages. Activities include year-round art classes, after-school programs, summer camps, senior workshops, community events on the MOCA Plaza, and partnerships with local schools and libraries. The museum will also maintain extended hours for monthly concerts and public lectures, offer guided tours, and continue producing accessible family programs. Operational support ensures facilities remain open and staffed, allowing MOCA to reliably serve the community and support the surrounding downtown district's cultural and economic activity.

#### c. What direct services will be provided to citizens by the appropriation project?

MOCA's galleries will be open to the public five days per week (Weds–Sun), offering four major exhibitions and a 30th anniversary permanent collection presentation. The museum will deliver weekly and monthly education programs serving early childhood (ages 1–5), children (6–12), teens (13–17), and adults, including Sunday Stories, Mini-Makers, Teen Art Force, and MOCA Makers. Seniors will receive twice-monthly workshops through MOCA's partnership with the City's Housing and Social Services Department, and students will benefit from weekly programs at two North Miami libraries. Exhibitions will feature nationally and internationally recognized artists such as Geoffrey Holder, and leading South Florida artists commissioned through Art on the Plaza. MOCA will also provide free monthly Jazz at MOCA concerts on the Plaza with extended public hours, guided tours, film screenings, and family-friendly events that activate the downtown civic campus.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

MOCA's target population includes residents of North Miami and Miami-Dade County across all age groups, with a particular focus on families, PreK–12 students, teens, young adults, and seniors who rely on free and low-cost cultural services. All 58,906 residents of the City of North Miami receive free admission to MOCA, ensuring full access to exhibitions, programs, and community events regardless of income. The museum and partners with local schools, libraries, community organizations and the senior center to reach residents who may not otherwise have access to arts education, including individuals with disabilities. MOCA expects to serve approximately 7,000 children, youth, and young adults and 22,000 adults, including an estimated 1,350 individuals with disabilities. In total, the museum anticipates reaching an audience of 29,000.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will expand access to cultural and educational services while elevating the profile of North Miami and the State of Florida through MOCA's nationally recognized exhibitions, international press coverage, and significant visitation during Miami Art Week. Funding strengthens a key civic asset that provides measurable community benefit, including youth development outcomes shown in national research such as the Wallace Foundation's findings on youth arts participation increasing wellbeing and academic engagement. MOCA features internationally lauded artists with roots in the community or region, inspiring youth to pursue creative careers. MOCA will measure impact through attendance tracking in its Altru CRM system, program registration and demographic data, growth in school and library participation, and monthly counts for Jazz at MOCA. Press impressions and program evaluations will document the project's cultural and economic benefits for the city and state.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard contractual penalties, the contracting agency may consider requiring MOCA to submit corrective action plans with measurable milestones, temporarily restricting the release of remaining funds until benchmarks are met, or reducing future-year eligibility or award amounts if performance targets are not achieved. The agency may also request increased reporting frequency or on-site monitoring to ensure compliance.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No	14.	Is this	project	related to	mitigation,	response,	or recovery	from a	a natural	disaster?	No
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# The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1623

a. If	Yes, what phas	se best describes the proj	ject?				
	Mitigation (red	ucing or eliminating potenti	al loss of life	or property	y)		
	Response (ad	dressing the immediate and	d short-term e	ffects of a	natural disaste	er)	
	Recovery (ass	isting communities return to	o normal ope	ations, inc	cluding rebuildin	ng damaged ir	nfastructure)
b. N	lame of the natu	ural disaster (or Executive	Order # for	events n	ot under a fede	eral declaration	on):
15. Ha	s the entity app	lied for or received federa	al assistance	for this	project?		
<b>.</b>	Yes, Applied						
<b>.</b>	Yes, Received						
	No						
	No, but intends t	o apply					
a. If	yes, provide th	e FEMA project workshee	et ID#:				
	· · ·	. ,					
b. P	rovide the total	project cost listed on the	FEMA proje	ect works	heet:		
16. Ha	s the entity app	lied for or received state	assistance f	or this pr	oject (other tha	an this reque	st)?
<b>.</b>	Yes, Applied						
ο,	Yes, Received						
	No						
	No, but intends t	o apply					
		e program and state agen	ocy (ex. Loca	l Govern	ment Emergen	cy Bridge I o	an Denartment of
	nmerce):	e program and state agen	icy (cx. Loca	- Ooverin	nem Emergen	cy Bridge Lo	. Department of
47 D.		(Information					
	quester Contact First Name	Sara	Last Name	Ryan			
	Organization	Museum of Contemporary		Ttyan		<u> </u>	
	_	sryan@mocanomi.org	7111			<u> </u>	
	Phone Number	(305)893-6211	Ext.	13316			
			, <u></u> [	-			
18. Red	cipient Contact	Information					
a. (	Organization	Museum of Contemporary	Art, Inc.				



# The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

**LFIR # 1623** 

	b. Municipality and	d County	Miami-Dade							
c. Organization Type										
	□For Profit Entity									
	☑Non Profit 501(c)(3)									
	□Non Profit 501(c)(4)									
	□Local Entity									
	□University or College									
	□Other (please specify)									
	d. First Name Chana Last Name Sheldon									
	e. E-mail Address	csheldon@mocanomi.org								
	f. Phone Number	(305)893	-6211	Ext.						
19.	19. Lobbyist Contact Information									
	a. Name	Mitchell A. Bierman								
	b. Firm Name									
	c. E-mail Address	MBierma	n@wsh-law.com							
	d. Phone Number	(305)854	-0800							

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.