



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1699

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Continue Town efforts to comply with FDEP remediation plan as a result of Lake Clarke being designated an impaired water body by constructing a sewage lift station, force main, and 4,300 feet of gravity sewer to 71 homes currently on septic tanks, and connecting to a central sewer system. According to FDEP, these homes currently contribute pollutants and harmful nutrients to Lake Clarke (WBID 3245B). Lake Clarke is currently identified in a 4e Pollutant Reduction Plan reviewed and approved by EPA and DEP.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,350,700
Total State Funds Requested	2,350,700

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,350,700	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,350,700	50%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	4,701,400	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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#### 10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

09/01/2026

d. What is the estimated completion date of construction?

09/02/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Sewer fees assessed by the local utility as a user fee.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Lake Clarke Shores will own and operate the facilities.

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	All state funds and all local match funds will be used for construction.	2,350,700
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,350,700</b>

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A measurable reduction in pollutants entering the ground water adjacent to Lake Clarke (WBID 3245B)

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction activities to construct a municipal sewer system for 71 homes currently on septic tanks.

c. What direct services will be provided to citizens by the appropriation project?

Sewer services will be provided to eliminate pollutants entering the ground water adjacent to Lake Clarke.



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**d. Who is the target population served by this project? How many individuals are expected to be served?**

Seventy One home owners within Lake Clarke Shores serving approximately 178 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

A measurable water quality improvement in the L10 Canal, the L9 Canal, and the south end of Lake Clarke.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Require the Town to reimburse FDEP the cost of construction.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**



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### Please complete questions 17 through 21 for Water Projects only.

#### 17. Have you been awarded or applied for alternative state funding for this project?

- ☒ Water Quality Improvement Grant Program
- ☒ Resilient Florida Grant Program
- ☒ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☐ N/A

#### 18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

#### 19. What is the status of construction?

We have a permitted, ready to go project.

#### 20. What percentage of the construction has been completed?

0

#### 21. What is the estimated completion date of construction?

09/02/2027

#### 22. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 23. Recipient Contact Information



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a. Organization

b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

**24. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*