

1. Project Title

The Florida Senate **Local Funding Initiative Request Fiscal Year 2026-2027**

UF Health Mobile Stroke Treatment Unit Network

LFIR # 1704

2. Senate Sponsor	Stan McClain				
3. Date of Request	11/21/2025				
4. Project/Program D	Description				
trained staff and str and brain cells (eac operates in the cou care. The MSTUs of additional counties:	roke specific medica ch minute is 2 million nty in which it opera operate in Gainesville	tions to diagnosis and train cells saved) tes but also suppo e, Jacksonville and tham, Marion, Dixie	equipped ambulance wand treat stroke patients which leads to improve its surrounding rural control of the Villages but proving Lafayette, Taylor, Surand Citrus.	s in the field. This sed clinical patient op ounties with dispara de rendezvous with	saves valuable time outcomes. The MSTU ate access to stroke on the following
5. State Agency to re			nent of Health		
State Agency cont	•	Боранн	ioni or ricaini		
6. Amount of the Nor	recurring Request	tor Fiscal Year 20)26-2027		1
Type of Funding			Amou	unt	
Operating				3,362,690	
Fixed Capital Outla	у			0	
Total State Funds	Requested			3,362,690	
					•
7 Total Project Cost	for Fiscal Voor 202	6-2027 (including	matching funds avai	lable for this proje	oct)
•	for Fiscal Year 202	26-2027 (including	matching funds avai		ect)
Type of Funding		,	Amount	Percentage	ect)
Type of Funding Total State Funds F	for Fiscal Year 202	,			ect)
Type of Funding Total State Funds F Matching Funds		,	Amount 3,362,690	Percentage 100%	ect)
Type of Funding Total State Funds F Matching Funds Federal	Requested (from que	estion #6)	Amount 3,362,690	Percentage 100%	,
Type of Funding Total State Funds F Matching Funds Federal State (excluding the		estion #6)	Amount 3,362,690 0	Percentage 100% 0% 0%	
Type of Funding Total State Funds F Matching Funds Federal State (excluding the	Requested (from que	estion #6)	Amount 3,362,690 0 0	Percentage 100% 0% 0% 0%	
Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other	Requested (from que	estion #6)	Amount 3,362,690 0 0 0 0	Percentage 100% 0% 0% 0% 0% 0%	
Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other	Requested (from que	estion #6)	Amount 3,362,690 0 0	Percentage 100% 0% 0% 0%	
Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other	Requested (from que e amount of this requested for Fiscal Year 20	estion #6) uest) 026-2027	Amount 3,362,690 0 0 0 0	Percentage 100% 0% 0% 0% 0% 0%	
Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost	Requested (from que e amount of this requested for Fiscal Year 20	estion #6) uest) 026-2027 state funding?	Amount 3,362,690 0 0 0 3,362,690	Percentage 100% 0% 0% 0% 0% 0%	
Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost	Requested (from que e amount of this requested from Fiscal Year 20 reviously received most recent instar	estion #6) uest) 026-2027 state funding?	Amount 3,362,690 0 0 0 3,362,690 Yes Specific	Percentage 100% 0% 0% 0% 0% 0%	
Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost 8. Has this project profit of the project provide the cost of t	Requested (from que e amount of this requested from Fiscal Year 20 reviously received most recent instar	estion #6) uest) 026-2027 state funding? nce:	Amount 3,362,690 0 0 0 3,362,690 Yes	Percentage 100% 0% 0% 0% 0% 100%	
Type of Funding Total State Funds F Matching Funds Federal State (excluding the Local Other Total Project Cost 8. Has this project profit of the project provide the Fiscal Year	Requested (from que e amount of this requested for Fiscal Year 20 reviously received most recent instar	estion #6) uest) 026-2027 state funding? nce: ount Nonrecurring	Amount 3,362,690 0 0 0 3,362,690 Yes Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

Philanthropic gifts made to the mobile stroke program.

b. Describe the source of funding that can be used in lieu of state funding.

Yes

5,000,000



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

O Planning	urrent phase of t	Construction	O N/A		
o. Is the project	"shovel ready"	(i.e permitted)?			
c. What is the e	stimated start da	ate of construction?			
d. What is the e	stimated comple	etion date of constru	ction?		
e. What funding	stream will be ι	ised for ongoing ope	erations and mainte	enance of the project?	?
e. What runding	Stream will be t	ised for origoning ope	erations and mainte	mance of the project:	
		o receive, directly or ers of the facility and		ed capital outlay fundi	ng. Include the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Statewide system leader and medical director for this program across UF Health enterprise	312,000
Other Salary and Benefits	Salary support for region specific leadership of the MSTU in The Villages and Jacksonville	128,000
Expense/Equipment/Travel/Supplies/ Other	Community Outreach work and engagement for all 3 MSTUs	15,000
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	For hospital based MSTU crew (RNs, CT Techs) for all three MSTUs.	969,230
Expense/Equipment/Travel/Supplies/ Other	Medications, service contracts for equipment, lab and medical supplies, fuel and maintenance for all three MSTUs.	969,230
Consultants/Contracted Services/Study	For partnering EMS agencies MSTU crew (Paramedics, EMTs and Captains) for all three MSTUs.	969,230
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	nust equal total from question #6)	3,362,690

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Continued operations of the mobile stroke treatment unit fleet throughout the state of Florida. By receiving stroke care more quickly in the field, patients suffer less long term disability from stroke.

b. What activities and services will be provided to meet the intended purpose of these funds?



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. If	yes, provide the FEMA project worksheet ID#:
	No, but intends to apply
	Yes, Received
	Yes, Applied
	s the entity applied for or received federal assistance for this project?
. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
_	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Mitigation (reducing or eliminating potential loss of life or property)
. If	Yes, what phase best describes the project?
ls t	this project related to mitigation, response, or recovery from a natural disaster? No
Р	enalties would be not getting funding if we are not achieving the performance measures we set out to achieve.
	What are the suggested penalties that the contracting agency may consider in addition to its standard pena r failing to meet deliverables or performance measures provided for in the contract?
sc pa da	proved clinical outcomes at 90 days post stroke as measured by a disability score, called the Modified Rankin Scal fore (mRS). With treatment on the MSTU as compared to going to the emergency department by standard EMS, attents will be treated more frequently within 60 and 90 minutes from symptom onset and have less disability at 90 mays post stroke.
In	acreased percentage of patients treated with IV thrombolytics within 60 and 90 minutes from symptom onset and
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome vertical measured?
	sponse with the MSTÚ.
co	lachua and surrounding counties; Duval and surrounding counties; Sumter / Lake / Marion counties and surroundin ounties. With the ability to provide mutual aid rendezvous with the MSTU, there is a larger service area of stroke
d.	Who is the target population served by this project? How many individuals are expected to be served?
F	aster diagnosis and treatment of stroke, improving clinical outcomes for patients.
С.	What direct services will be provided to citizens by the appropriation project?

16. Has the entity applied for or received state assistance for this project (other than this request)?



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☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
		ency (ex. Loca	al Government Emerge	ency Bridge Loan, Departm
17. Requester Contact	t Information			
a. First Name	Michael	Last Name	Holmes	
b. Organization	UF Health Shands Hosp	oital		
c. E-mail Address	michael.holmes@ufhea	lth.org		
d. Phone Number	(352)733-1500	Ext.		
a. Organization b. Municipality and c. Organization Ty □For Profit Entity □Non Profit 501(d □Non Profit 501(d	pe c)(3)	oital		
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Nicolle	Last Name	Davis	
e. E-mail Address	nicolle.davis@ufhealth.	org		
f. Phone Number	(352)733-1493	Ext.		
l9. Lobbyist Contact I	nformation			
a. Name	Monica L. Rodriguez			
b. Firm Name	Ballard Partners			
c. E-mail Address	monica@ballardpartner	s.com		
d. Phone Number	(850)577-0444			



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.