

LFIR # 1717

1.	Project Title	Pinellas County	- Sanitary Sewe	er Pump Stations Electrica	al Improvements		
2.	Senate Sponsor	Ed Hooper					
	Condito Oponico	<u> гаттоорог</u>					
3.	Date of Request	11/3/2025					
4.	Project/Program Des	scription					
	The project will protect 31 pump stations from future flooding and storm events by elevating the electrical equipment at each sanitary sewer pump station. The 31 pump stations were damaged during Hurricane Helene, and are prone to future damage without mitigation. The electrical equipment that will be replaced and elevated includes the meter can, junction box, disconnect switch, remote telemetry unit, and control panel. The following work will be performed: Equipment will be elevated on a new aluminum platform with stairs; New conduit and wires will feed power to the electrical equipment; New electrical platforms will be installed 4 to 5 feet above existing grade and rated for 145-mph wind loads. Bypass pumping will also be required to maintain flow during the work.						
5.	State Agency to reco	eive requested fu	nds Depa	artment of Environmental	Protection		
	State Agency contact	•	.		. rotodion		
•	State Agency contac	sted? NO					
6. /	Amount of the Nonre	ecurring Request	for Fiscal Year	r 2026-2027			
[Type of Funding			Amo	unt		
Į	Operating				0		
	Fixed Capital Outlay				3,927,154		
	Total State Funds R	equested			3,927,154		
7.	Total Project Cost fo	or Fiscal Year 202	6-2027 (includi	ing matching funds ava	ilable for this proj	ect)	
	Type of Funding			Amount	Percentage		
I	Total State Funds Re	auested (from aue	estion #6)	3,927,154	35%		
L	Matching Funds						
	Matching Funds	equested (ITOTT que					
F	Matching Funds Federal	questeu (nom que		0	0%		
F				5,700,000	0% 49%		
F	Federal			_			
F	Federal State (excluding the a			5,700,000	49%		
F	Federal State (excluding the a	amount of this requ	uest)	5,700,000 1,900,000	49% 16%		
8.	Federal State (excluding the a Local Other	amount of this requ for Fiscal Year 20 viously received	uest) 026-2027 state funding?	5,700,000 1,900,000 0 11,527,154	49% 16% 0%		
8.	Federal State (excluding the all Local Other Total Project Costs Has this project predict yes, provide the management of the project of the management of the project of the project of the management of the project of	amount of this requ for Fiscal Year 20 viously received	uest) 026-2027 state funding? nce:	5,700,000 1,900,000 0 11,527,154 No	49% 16% 0%		
8.	Federal State (excluding the all Local Other Total Project Costs Has this project previle yes, provide the months.	for Fiscal Year 20 viously received shost recent instar	uest) 026-2027 state funding? nce:	5,700,000 1,900,000 0 11,527,154 No	49% 16% 0% 100%		
8.	Federal State (excluding the all Local Other Total Project Costs Has this project predict yes, provide the management of the project of the management of the project of the project of the management of the project of	for Fiscal Year 20 viously received anost recent instar	uest) 026-2027 state funding? nce:	5,700,000 1,900,000 0 11,527,154 No	49% 16% 0% 100%		
8.	Federal State (excluding the all Local Other Total Project Costs Has this project predict yes, provide the management of the project of the management of the project of the project of the management of the project of	for Fiscal Year 20 viously received anost recent instar Amo	uest) 026-2027 state funding? nce: ount Nonrecurrin	5,700,000 1,900,000 0 11,527,154 No	49% 16% 0% 100%		
8. 9.	Federal State (excluding the all Local Other Total Project Costs Has this project predict yes, provide the management of the project year (yyyy-yy) Is future-year funding	for Fiscal Year 20 viously received a nost recent instar Amo Recurring	puest) 226-2027 state funding? nce: Dunt Nonrecurrin	5,700,000 1,900,000 0 11,527,154 No Specific Appropriation #	49% 16% 0% 100%		
8. 9.	Federal State (excluding the all Local Other Total Project Costs Has this project predict yes, provide the management of the project of the p	for Fiscal Year 20 viously received anost recent instar Amore Recurring and likely to be requared anough and anough and a compared to the requared anough and a compared to the requared anough and a compared to the requared to the required to the requirement of the requared to the requirement of the require	puest) D26-2027 State funding? nce: Dunt Nonrecurrin uested? nt per year.	5,700,000 1,900,000 0 11,527,154 No Specific Appropriation #	49% 16% 0% 100% Vetoed		
8. 9.	Federal State (excluding the all Local Other Total Project Costs Has this project predict yes, provide the management of the project of the p	for Fiscal Year 20 viously received anost recent instar Amore Recurring and likely to be requared anough and anough and a compared to the requared anough and a compared to the requared anough and a compared to the requared to the required to the requirement of the requared to the requirement of the require	puest) D26-2027 State funding? nce: Dunt Nonrecurrin uested? nt per year.	5,700,000 1,900,000 0 11,527,154 No Specific Appropriation #	49% 16% 0% 100% Vetoed		



10. Status of Construction

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the current phase of the project?						
• Planning (Design	Construction	O N/A			
b. Is the project "she	ovel ready" (i.e	permitted)?		No		
c. What is the estimate	ated start date	of construction?		10/01/2026		
d. What is the estim	ated completio	n date of construc	tion?	09/30/2029		
e. What funding stre	eam will be use	d for ongoing ope	rations a	nd maintenance of	the project?	
Utilities operational	budget					
11. List the owners of relationship betwe					outlay funding.	Include the
Owned by Pinellas	County Utilities					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major	or Renovation:				
Construction/Renovation/Land/ Planning Engineering	Construction services. The equipment will be elevated on a new aluminum platform with stairs. New conduit and wires will feed power to the electrical equipment. The new electrical platforms will be installed 4 to 5 feet above existing grade and rated for 145-mph wind loads. Bypass pumping will also be required to maintain flow during the work.	3,927,154			
Fotal State Funds Requested (must equal total from question #6) 3,927,154					

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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1. Mitigate risk of future flooding and bring crit	ical infrastructure into	compliance with	Section 2 e.	of Florida
Administrative Code 62-604.400.				

2. Invest in infrastructure to protect vulnerable pump stations against the 100-year storm event

b. What activities and services will be provided to meet the intended purpose of these funds?

The electrical equipment that will be replaced and elevated includes the meter can, junction box, disconnect switch, remote telemetry unit, and control panel. The following work will be performed: Equipment will be elevated on a new aluminum platform with stairs; New conduit and wires will feed power to the electrical equipment; New electrical platforms will be installed 4 to 5 feet above existing grade and rated for 145-mph wind loads. Bypass pumping will also be required to maintain flow during the work.

c. What direct services will be provided to citizens by the appropriation project?

Pinellas County Utilities customers will receive ongoing, uninterrupted sanitary sewer services, even during major storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is Pinellas County Utilities (PCU) customers and visitors. The project will ensure that the over 64,000 residents and visitors in the 8,569 acres of PCU's service area affected by these pumps are less impacted by storm events.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
- 1. Mitigate risk of future flooding and bring critical infrastructure into compliance with Section 2 e. of Florida Administrative Code 62-604.400.
- 2. Invest in infrastructure to protect vulnerable pump stations against the 100-year storm event. Outcomes will be measured by tracking progress as each of the 31 lift stations are improved, protected and elevated. Specific measures will include number of lift stations elevated, number of feet raised above existing grade, and rated for 145 mph winds. Post-project performance metrics will include reduced outages due to storm surges during wet weather events.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

fo	r failing to meet deliverables or performance measures provided for in the contract?
F	Revert funds back to the state.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? Yes
a. If	f Yes, what phase best describes the project?
\square	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
Н	urricane Helene (DR-4828)
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
☑	No



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□ No, but intends to apply	
a. If yes, provide the FEMA project worksheet ID#:	
b. Provide the total project cost listed on the FEMA project worksheet:	
b. Provide the total project cost listed on the PEMA project worksheet.	
16. Has the entity applied for or received state assistance for this project (other than this request)?	
☑ Yes, Applied	
☐ Yes, Received	
□ No	
□ No, but intends to apply	
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Dep Commerce):	artment of
Hazard Mitigation Grant Program, Florida Department of Emergency Management	
Please complete questions 17 through 21 for Water Projects only. 17. Have you been awarded or applied for alternative state funding for this project?	
□ Water Quality Improvement Grant Program	
☐ Resilient Florida Grant Program	
☐ Wastewater Revolving Loan	
☐ Drinking Water Revolving Loan	
☐ Small Community Wastewater Treatment Grant	
☑ Other (please specify, ex. Alternative Water Supply Grants) Hazard Mitigation Grant Program	
□ N/A	
18. What is the population economic status?	
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)	
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)	
☐ Rural Area of Economic Concern	
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)	
☑ N/A	



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9. What is the status	Vhat is the status of construction?				
Not started					
0. What percentage o	What percentage of the construction has been completed?				
0					
1. What is the estima	ted completion date of co	onstruction?	09/30/2029		
2. Requester Contact	t Information				
a. First Name	Tristan	Last Name	Sommer		
b. Organization	Pinellas County Governm	ent			
c. E-mail Address	tsommer@pinellas.gov				
d. Phone Number	(727)464-3894	Ext.			
3. Recipient Contact					
a. Organization	Pinellas County Utilities				
b. Municipality and	d County Pinellas				
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	c)(3)				
□Non Profit 501(c	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
	,	1			
d. First Name	Jeremy	Last Name	Waugh		
e. E-mail Address	jwaugh@pinellas.gov	1			
f. Phone Number	(727)433-5396	Ext.			
4. Lobbyist Contact I	nformation				
a. Name	Anita Berry				
b. Firm Name	Johnston & Stewart Gove	rnment Strat	regies, LLC		
c. E-mail Address	c. E-mail Address anita@johnstonstewart.com				
d. Phone Number	er (813)345-4104				



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.