



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1722

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Safety Harbor Firefighter Safety & Infrastructure Resiliency Project includes the purchase and supplying of critical infrastructure and equipment to support the needs of the emergency response community. Such items include new garage door systems at the fire stations, new fire station roofs, new fire station windows, new motors for the existing fire boat, and new self-contained breathing apparatus for firefighter safety and health.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,279,900
Total State Funds Requested	1,279,900

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,279,900	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	1,279,900	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2026

d. What is the estimated completion date of construction?

09/30/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

General fund budget funding via property taxes, fees, transfers, etc.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Safety Harbor, FL

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Includes the purchase of new garage door systems at the fire stations, new fire station roofs, new fire station windows, new motors for the existing fire boat, and new self-contained breathing apparatus for firefighter safety and health.	1,279,900
Total State Funds Requested (must equal total from question #6)		1,279,900

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Safety Harbor Firefighter Safety & Infrastructure Resiliency Project includes the purchase and supplying of critical infrastructure and equipment to support the needs of the emergency response community. Such items include new garage door systems at the fire stations, new fire station roofs, new fire station windows, new motors for the existing fire boat, and new self-contained breathing apparatus for firefighter safety and health.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

Increased emergency response crew reliability, decreased response times, and increased firefighter safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

The 16,000 residents of Safety Harbor, the entire fire department membership, and areas of unincorporated north Pinellas County due to the borderless response program.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased emergency response crew reliability, decreased response times, and increased firefighter safety. Investigation reports of structure fires. Analysis of call reports and response times. Analysis of employee workers compensation claims and sick leave.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of Funds

14. Is this project related to mitigation, response, or recovery from a natural disaster? ☐ Yes

a. If Yes, what phase best describes the project?

- ☒ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Numerous hurricane/storm events within the past five years.

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☒ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- ☐ Yes, Applied
- ☐ Yes, Received
- ☒ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

18. Recipient Contact Information

- a. Organization
- b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

- d. First Name Last Name
- e. E-mail Address
- f. Phone Number Ext.

19. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.