



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1730

1. Project Title

2. Senate Sponsor

3. Date of Request

#### 4. Project/Program Description

Goodwill Industries-Suncoast has a long standing reputation of providing best in class services to at risk individuals in the Tampa Bay community. The organization currently operates a Pathways program serving victims of human trafficking in our Clearwater, FL location. This project proposes to provide services to 60 - 75 more people in the Tampa Bay Area during FY 2026-2027. Services include intensive assessment, mental health counseling, substance abuse counseling, and career planning and development to victims of human trafficking once stabilization has occurred. Services are offered in this project in an outpatient setting.

5. State Agency to receive requested funds

State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	256,035
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>256,035</b>

#### 7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	256,035	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>256,035</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2025-26	0	254,434	1230A	No

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Dr. Wanda Dunmore, Vice President of Re-Entry and Pathways. Charged at 7% (\$10,500) with benefits at 15% at (\$1,575) for a total of \$12,075.	12,075
Other Salary and Benefits	Caroline Beam, Contract Compliance Specialist, Charged at 20% (\$12,000) plus benefits at 15% (\$1800) for a total of \$13,800.	13,800
Expense/Equipment/Travel/Supplies/Other	Administrative Travel and Supplies	10,000
Consultants/Contracted Services/Study	None	0
<b>Operational Costs</b>		
Salary and Benefits	Career Navigation Specialist (1) @100% @ \$40,000 plus benefits \$6,000 total of \$46,000 Life Skills Coach: (1) @ 100% @\$45,000 and benefits \$6,750 total of \$51,750	97,750
Expense/Equipment/Travel/Supplies/Other	Computers, local travel, signage, office supplies, etc... at \$26,003, and an additional 10% for direct costs against all operating and administrative expenses of \$22962.80 plus benefits \$3444.42 for a total \$26,407.22. \$70,000 for other. Funds used will provide additional assistance for vocational training and certifications in a field of their choice.	122,410
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>256,035</b>

### 13. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

The Goodwill Pathways program assists survivors of human trafficking, helping them plan for their futures once initial stabilization services have taken place. Our goal is to meet the individualized needs of survivors by offering life skills and career development opportunities. Job Placement is the measured goal.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Intake, assessment, substance abuse and mental health counseling, life skills coaching, parenting, financial literacy, educational skills development and referral and job placement activities.

**c. What direct services will be provided to citizens by the appropriation project?**

In our second year, we'll continue walking alongside survivors of human trafficking, providing the comprehensive, trauma-informed support they need to heal, rebuild, and thrive.  
Specific services include:  
Assessment of skills and abilities  
Development of personal, educational and career goals with an eye toward achieving family-sustaining employment. This will include facilitated work experience and/or short-term, skill-specific training, when appropriate.  
Life Coaching and case management  
Resource development to address barriers to success  
Career Navigation  
Soft skills training and coaching  
Upskilling and reskilling through skill-specific credentialing  
Training on basic skills  
Digital literacy  
Financial literacy  
Parenting skills  
GED  
Workforce credentialing – through referrals or vouchers  
Job placement and ongoing follow-up and follow-along

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The program will serve individuals who are victims of human trafficking who have reached stabilization (i.e. are no longer under the human trafficker's control). We anticipate serving 60-75 additional individuals in Year 2. This is based on the current wait list from year 1.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Goodwill's previous capacity building and operations in this sector have substantiated that life skills and career development are critical for the successful transition of victims of human trafficking. Victims receive intensive assessments and life coaching and career development, emphasizing up skilling and re-skilling. Goodwill will supplement these services with substance abuse, mental health counseling, and parenting with family reunification. All services are offered using motivational interviewing and active listening techniques. and by applying a variety of modalities through a trauma-informed, victim- centered, and survivor-informed lens. Goodwill will analyze strategies and track outcomes of the program, both at the participant and systemic level. Participant demographic, process and outcome data will be tracked to evaluate the program's effectiveness, efficiency, accessibility, the satisfaction of key stakeholders, and the impact of services.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Penalties can include, beyond standard contracting penalties, non-renewed funding in Year 3.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

**a. If Yes, what phase best describes the project?**

☐ Mitigation (reducing or eliminating potential loss of life or property)



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- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



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- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*