

**LFIR # 1732** 

1. Project Title	Miracle Place Pa	sco Family Shelter					
2. Senate Sponsor	Ed Hooper						
3. Date of Request	11/17/2025						
4. Project/Program De	escription						
Pasco County. Servi towards self-sufficier array of support serv	ices are designed to ncy for both adults a vices which help adu hildcare/out-of-scho	o strengthen familie and children. Famili ults increase incomo ool time and tutoring	es to 100 families ann s using a two general es have access to ho e and sustain housing g (0-18), employment main housed.	tion approach, proviusing, 3 nutritious nating, 3 nutritious nating case ma	iding a pathway neals a day, and an anagement, adult		
5. State Agency to red			ent of Children and F	amilies			
State Agency conta	•	•					
6. Amount of the Nonr		for Figure Voor 20	26 2027				
	ecurring Request	TOI FISCAI TEAI 20	I				
Type of Funding			750,000				
Operating							
Fixed Capital Outlay			0				
Total State Funds F	Requested			750,000	ı		
7. Total Project Cost f	or Fiscal Year 2020	6-2027 (including	matching funds ava	ilable for this proje	ect)		
Type of Funding			Amount	Percentage			
Total State Funds R	equested (from que	stion #6)	750,000	52%			
<b>Matching Funds</b>							
Federal			51,000	4%			
State (excluding the	amount of this requ	iest)	0	0%			
Local				0%			
Other			641,676	44%			
Total Project Costs	for Fiscal Year 20	26-2027	1,442,676	100%			
8. Has this project pre If yes, provide the i	•	_	No				
Fiscal Year (yyyy-yy)	Amo		Specific Appropriation #	Vetoed			
(3333 331	Recurring	Nonrecurring	, the obligation #				
					I		
0 le future-vear fundi	na likely to be rea	uested?	No				
a. If yes, indicate nonrecurring amount per year.							
b. Describe the sou	b. Describe the source of funding that can be used in lieu of state funding.						
					I		



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750,000

### Complete questions 10 and 11 for Fixed Capital Outlay Projects

Status of Construction		
a. What is the current phase of th	e project?	
O Planning O Design	○ Construction ○ N/A	
o. Is the project "shovel ready" (i	.e permitted)?	
. What is the estimated start dat	e of construction?	
I. What is the estimated complet	ion date of construction?	
•		
. what funding stream will be us	sed for ongoing operations and maintenance of the project?	
Details on how the requested sta	ate funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Colomicand Depotite		(
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		(
Expense/Equipment/Travel/Supplies/		(
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted		(
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study  Operational Costs Salary and Benefits	Salaries will be used for staff who provide case management, residential support, housing and adult education services. Benefits at 20% of salaries.	(
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs	residential support, housing and adult education services. Benefits	750,000
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study  Operational Costs Salary and Benefits  Expense/Equipment/Travel/Supplies/	residential support, housing and adult education services. Benefits	750,000
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs Salary and Benefits  Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted	residential support, housing and adult education services. Benefits at 20% of salaries.	750,000 0

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

The requested funding will allow 100 homeless families access to safe shelter and wrap-around support services. Miracle Place Pasco participants have access to a "one-stop shop", which includes 48 Shelter units, food, a 10,000 square foot Childcare Center (ages 0-18) and support services, which include Case Management, Employment, Adult Education, Housing Placement, Counseling, and Health Access. 80% of families will exit to permanent housing and 75% will increase income.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Families living in Miracle Place Pasco receive housing (on average 3-6 months), access to 3 meals a day, daily living resources (hygiene or cleaning supplies), and an array of support services, including case management, adult education/training, employment, housing placement, budgeting, health/wellness, counseling, and childcare or out-of-school time care.

c. What direct services will be provided to citizens by the appropriation project?

Services are designed to provide citizens experiencing homelessness a pathway to self-sufficiency and housing stability. Each household develops an individualized case management plan designed to address barriers towards self-sufficiency. Adult education and employment resources assist adults in increasing income and maintain employment, supported by resources such as counseling and childcare.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project is homeless and at-risk of homeless households living in Pasco County. Approximately 100 families are expected to be served annually consisting of 110 adults and 250 children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

100 households experiencing homelessness will have access to shelter with case management and wrap-around support services. 80% of households will exit to permanent housing. 75% of households will exit with increased income. Pre and post assessment will be completed for housing and income and documented in the Homeless Management Information System (HMIS).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

R	eversion of funds.
. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
 5. Has	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
□ 1	No
<b>□</b> 1	No, but intends to apply
a. If	yes, provide the FEMA project worksheet ID#:



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b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:			
16. Has the entity app	lied for o	r received state	assistance t	or this project	(other than	this reques	t)?
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends to	o apply						
a. If yes, specify the Commerce):		າ and state ager	ncy (ex. Loca	al Government	Emergency	Bridge Loa	n, Department o
17. Requester Contact	t Informat	ion					
a. First Name	Dr. Saral		Last Name	Combs			
b. Organization		itan Ministries					
c. E-mail Address			7				
d. Phone Number	(813)209	-1011	Ext.				
8. Recipient Contact	Information	on					
a. Organization		itan Ministries, In	nc.				
b. Municipality and	d County	Pasco					
c. Organization Ty	pe						
□For Profit Entity							
☑Non Profit 501(d	c)(3)						
□Non Profit 501(d	, , ,						
□Local Entity	-/( -/						
□University or Co	llege						
□Other (please sp	pecify)						
d. First Name	Betty		Last Name	Katsamakis			
e. E-mail Address	betty.kats	samakis@metror	min.org				
f. Phone Number	(813)209	-1030	Ext.				
l9. Lobbyist Contact I	nformatio	on					

Sydney P. Ridley

a. Name



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b. Firm Name	The Southern Group	
c. E-mail Address	ridley@thesoutherngroup.com	
d. Phone Number	(850)671-4401	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.