



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1736

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Elevated Storage Tank Improvements involves the installation of high service pumps that will allow for the appropriate turn over of potable water and reduce our water loss. Maintaining the quality of the city's water and retaining pressures for residents. This project would eliminate an estimated 4,030,625 gallons of water loss from the tank or an average of 11,043 gallons loss per day.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	910,000
Total State Funds Requested	910,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	910,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	440,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	1,350,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2026

d. What is the estimated completion date of construction?

06/30/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

City of New Port Richey Water and Sewer Revenue Funds

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of New Port Richey (Owner, Operator)

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The installation of two high-service pumps for the elevated storage tank.	910,000
Total State Funds Requested (must equal total from question #6)		910,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce Overall water loss, eliminate the discharge of potable water from the elevated storage tank, maintain pressurization of the water distribution system, and maintain safe potable water.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Elevated Storage Tank Improvements involves the installation of high service pumps that will allow for the appropriate turn over of potable water and reduce our water loss. Maintaining the quality of the city's water and retaining pressures for residents. This project would eliminate an estimated 4,030,625 gallons of water loss from the tank or an average of 11,043 gallons loss per day.



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c. What direct services will be provided to citizens by the appropriation project?

Water Distribution Services

d. Who is the target population served by this project? How many individuals are expected to be served?

City of New Port Richey Utility Customers, approximately 7400 service customers

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Elevated Storage Tank Improvements will reduce water loss and eliminate the discharge of potable water into the Storm Water System. Reduction in energy usage as a affect of decrease requirement for water of water loss will decrease the need to increase rates on the estimated 15,000 utility customers. Reduce the total amount of potable/ treated water in the storm water Maintain the pressure of drinking water utility system. Maintain the water quality for residents.

The Methodology in which these outcomes will be measured are as follows:

Annual water loss monitoring for no less than 3 to five years Monitor elevated tank levels and if any discharges were required Collect and compare water production totals in conjunction with service area. Total energy used in water production in comparison with previous years. Monitor total water production and output and compare to previous years prior to the installation of the high service pumps. Total of complaints of water pressure reduction

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages in the amount of \$1,000 per day that the project contract time limit is exceeded. Construction Performance Bond in the amount of the project bid required.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.