



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1737

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

A new reclaimed water storage tank, strategically located near a high-demand area like the Oldsmar Sports Complex, directly supports the goals of Florida Senate Bill 64 by increasing the capacity for beneficial reuse and simultaneously reducing nonbeneficial wet weather discharge to the bay. Currently, the WRF has intermittent discharge events to the Bay that could be avoided with additional capacity functioning as a crucial holding reservoir that absorbs sudden, wet-weather surplus.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	61%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,300,000	39%
Total Project Costs for Fiscal Year 2026-2027	3,300,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2027

d. What is the estimated completion date of construction?

01/01/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Utility Fees

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Oldsmar

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to construct a new reclaimed water storage tank.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A new reclaimed water storage tank, strategically located near a high-demand area like the Oldsmar Sports Complex, directly supports the goals of Florida Senate Bill 64 by increasing the capacity for beneficial reuse and simultaneously reducing nonbeneficial wet weather discharge to the bay. Currently, the WRF has intermittent discharge events to the Bay that could be avoided with additional capacity functioning as a crucial holding reservoir that absorbs sudden, wet-weather surplus.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The construction of an additional storage tank provides reliable reclaimed water for improved recreation field conditions at the Oldsmar Sports Complex and the reduction of intermittent discharge events of reclaimed water to the Bay that support Senate Bill 64.

c. What direct services will be provided to citizens by the appropriation project?

The new tank solves pressure and reliability issues as the Sports Complex often experiences low pressure since located at the system's extremity. This makes the supply reliable, ensuring the Complex uses its full allocation and maximizes beneficial reuse. Additionally, by reducing wet-weather discharges, the project reduces even the small, cumulative nutrient loading to the Bay from this facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

General (The majority of funds will benefit no specific group).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project enhances Bay health by reducing nutrient loading. By decreasing the intermittent discharge of wet-weather surplus, the new tank directly reduces the flow of nutrients (Nitrogen and Phosphorus) into the Bay connected to algal blooms and water quality degradation crucial to habitats like seagrass beds, thus protecting the Bay's fish and wildlife. The new storage tank acts as a holding area for the extra reclaimed water produced during rain events. This eliminates the need for the facility to make intermittent discharges of treated water (even low-nutrient water) into the bay, which directly reduces the nutrient loading and achieves the state's environmental goals. Reduction in surface water discharge events to the Bay.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet key deadlines or performance measures could trigger clauses requiring the city to repay grant funds associated with the project.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- ☐ Water Quality Improvement Grant Program
- ☐ Resilient Florida Grant Program
- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0%



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21. What is the estimated completion date of construction?

22. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

23. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.