



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1746

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To address the increasing waiting lists for adult forensic beds, Twin Oaks Juvenile Development is prepared to construct an additional cottage specifically for direct file youth, ensuring their separate housing from non-direct file youth. Presently, direct file youth necessitate segregation from both adults and other youth whose charges are less severe, thereby contributing to the strain on adult forensic waiting lists due to space constraints. Should there be an interest in fulfilling this requirement, Twin Oaks possesses 25 years of experience in managing juvenile populations that require residential competency training, prioritizing the safety of both the youth and their respective counties.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	2,803,455
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>2,803,455</b>

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,803,455	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>2,803,455</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Twin Oaks Juvenile Development would be requesting recurring funding for the continuing operation of this program.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No fixed capital outlay funding requested.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits	The operational cost includes management positions for the program, direct care staff, case management staff, mental health professionals, and medical care providers. The staffing pattern would support 24-hour, seven day per week supervision of youth in the residential competency program.	1,863,699
Expense/Equipment/Travel/Supplies/Other	Expenditures will cover all youth needs to include but not limited to medical services, mental health services, travel, transportation cost, utilities, food, clothing, supplies, office equipment, and building maintenance/repairs.	623,580
Consultants/Contracted Services/Study	Consulting cost to include Psychiatrist, Medical Authority, Pharmacist, Speech Therapist, Psychologists – Evaluators, Occupational Therapist, Doctor/Medical Professional, and Business Management.	316,176
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,803,455</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To help alleviate the growing waiting lists for adult forensic beds, Twin Oaks Juvenile Development is prepared to construct an additional cottage dedicated exclusively to direct file youth. This expansion will ensure that these individuals are housed separately from non-direct file youth, in accordance with safety and legal requirements. Currently, direct file youth must be segregated from both adult populations and youth with less severe charges, a situation that contributes to the backlog and increased demand for limited adult forensic bed space.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

In addition to competency restoration services youth will receive educational, mental health, medical, vocational, and when the need requires will receive transitional services to ensure a smooth return to their home community.

**c. What direct services will be provided to citizens by the appropriation project?**

This program would assist the judicial system in order for these youth to be held accountable through the judicial process.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All youth who are direct-filed in adult court who are still under the age of 18 years of age who are deemed incompetent to proceed.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Due to this being the only program of its type in the nation the provider would not recommend any additional outcome measures other than those which are standard in State issued contracts.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Due to this being the only program of its type in the nation the provider would not recommend any specific penalties other than those which are standard State issued contract language.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

#### 17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☒ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name



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b. Firm Name	<input type="text" value="Jefferson Monroe Consulting LLC"/>
c. E-mail Address	<input type="text" value="chip@jeffersonmonroe.com"/>
d. Phone Number	<input type="text" value="(850)544-2222"/>

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*