

# The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

**LFIR # 1756** 

1. Project Title	Miami-Dade Cou Approach Includi	nty - Overpopulatio ng Spay/Neuter	n at Animal Shelter: (	Comprehensive	
2. Senate Sponsor	Ileana Garcia				
3. Date of Request	12/2/2025				
4. Project/Program De	escription				
	real-world experien	ces for a better tem	de Animal Shelter, in porary quality of life,		long-stay dogs in r care placements for
5. State Agency to rec	eive requested fu	nds Departme	ent of Agriculture and	Consumer Service	S
State Agency conta	cted? Yes				
6. Amount of the Nonr	ecurring Request	for Fiscal Year 202	26-2027		
Type of Funding			Amo	unt	
Operating				450,000	
Fixed Capital Outlay				0	
<b>Total State Funds F</b>	Requested			450,000	I
7. Total Project Cost fo	or Fiscal Year 202	6-2027 (including r			ect)
Type of Funding	. 17		Amount	Percentage	
Total State Funds Re	equested (from que	stion #6)	450,000	50%	
Matching Funds Federal			0	0%	
State (excluding the	amount of this requ	lest)	0	0%	
Local	amount or tino requ	losty	450,000	50%	
Other			0	0%	
<b>Total Project Costs</b>	for Fiscal Year 20	26-2027	900,000	100%	
8. Has this project pre If yes, provide the r	•	•	Yes		
Fiscal Year (yyyy-yy)	Amo		Specific Appropriation #	Vetoed	
	Recurring	Nonrecurring		<b>.</b>	
2024-25	0	250,000	1597	No	
9. Is future-year funding a. If yes, indicate no			No		
b. Describe the sou	rce of funding tha	t can be used in li	eu of state funding.		

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**



10. Status of Construction

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b. Is the project "shovel ready" (i.e permitted)?  c. What is the estimated start date of construction?  d. What is the estimated completion date of construction?  e. What funding stream will be used for ongoing operations and maintenance of the project?	timated start date of construction?
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### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Fund a High-Volume Spay/Neuter Veterinarian	150,000
Expense/Equipment/Travel/Supplies/ Other	(i) Animal Food and animal supplies (kennels, cages, food and water bowls, leashes, collars, beds, blankets, toys), (ii) marketing to boost adoption outcomes for long-stay dogs, (iii) neonate kitten foster care supplies, and (iv) medical supplies and drugs used for Spay/Neuter surgeries	110,000
Consultants/Contracted Services/Study	Long-stay dog boarding; and relief veterinarians and veterinary technicians for spay/neuter	190,000
Fixed Capital Construction/Major		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (n	nust equal total from question #6)	450,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will reduce shelter overpopulation by improving the quality of life for long-stay dogs through boarding initiatives, expanding foster care placements for neonatal kittens, and increasing accessibility in spay/neuter services across Miami-Dade County.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project will establish a pet boarding program for long-stay dogs that allows them to gain socialization and behavioral enrichment in real-life setting, provide additional resources to assist caregivers with their duties that include round-the-clock bottle-feeding, constant temperature monitoring, and provision of proper socialization for neonatal cats, and expand the accessibility of free and low-cost spay and neuter services in the county.

c. What direct services will be provided to citizens by the appropriation project?

Miami-Dade County citizens will have access to free and low-cost spay and neuter services; and staff, volunteers, and foster volunteers will benefit from the resources for neonatal cats.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve Miami-Dade County with an estimated population of 2.8 million residents, more specifically, pet owners seeking affordable veterinary care, individuals interested in fostering animals, and Animal Services' staff and volunteers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project is expected to decrease shelter intake and overcrowding and improve animal well-being. Outcomes will be measured through metrics such as reductions in average animal shelter stays, number of neonatal kittens in foster, and the number of spay/neuter surgeries performed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

-	Failure to meet deliverables will result in nonpayment.
4. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. I	f yes, provide the FEMA project worksheet ID#:
b. F	Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the	e program and stat	te agency (ex. Loca	l Government	Emergenc
Commerce):				
17. Requester Contact	Information			
a. First Name	Jacob	Last Name	Achinah	
b. Organization	Miami-Dade Count			
c. E-mail Address	Jacob.Achinah@m	niamidade.gov		
d. Phone Number	(305)418-7151	Ext.		
18. Recipient Contact	Information			
a. Organization	Miami-Dade Count	ту		
b. Municipality and	d County Miami-D	ade		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	:)(3)			
□Non Profit 501(d	e)(4)			
☑Local Entity				
☐University or Co	llege			
□Other (please sp	Decity)			
d. First Name	Jacob	Last Name	Achinah	
e. E-mail Address	Jacob.Achinah@m	niamidade.gov		
f. Phone Number	(305)418-7151	Ext.		
19. Lobbyist Contact I	nformation			
a. Name	Jess M. McCarty			
b. Firm Name				
c. E-mail Address	jmm2@miamidade	e.gov		
d. Phone Number	(305)979-7110			



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.