



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1761

1. Project Title Hillsborough County - One Water - Balm Road Super Pump Station

2. Senate Sponsor Jim Boyd

3. Date of Request 12/2/2025

#### 4. Project/Program Description

Request \$10,000,000 towards construction of the Balm Road Super Pump Station Project, a critical component of the One Water Program, designed as a long-term solution to deliver reliable, resilient, and sustainable water service to meet the demands of the approximately 145,000 residents, and rapidly growing, who live and are moving into the south-central service area of the County.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

| Type of Funding                    | Amount            |
|------------------------------------|-------------------|
| Operating                          | 0                 |
| Fixed Capital Outlay               | 10,000,000        |
| <b>Total State Funds Requested</b> | <b>10,000,000</b> |

#### 7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

| Type of Funding                                      | Amount            | Percentage  |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6)       | 10,000,000        | 13%         |
| <b>Matching Funds</b>                                |                   |             |
| Federal  | 0                 | 0%          |
| State (excluding the amount of this request)         | 0                 | 0%          |
| Local  | 65,000,000        | 87%         |
| Other  | 0                 | 0%          |
| <b>Total Project Costs for Fiscal Year 2026-2027</b> | <b>75,000,000</b> | <b>100%</b> |

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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#### 10. Status of Construction

##### a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction ☐ N/A

##### b. Is the project "shovel ready" (i.e permitted)?

Yes

##### c. What is the estimated start date of construction?

02/01/2026

##### d. What is the estimated completion date of construction?

01/01/2028

##### e. What funding stream will be used for ongoing operations and maintenance of the project?

Hillsborough County Water Resources Department Enterprise Funds

#### 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough County

#### 12. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount            |
|--|--|-------------------|
| <b>Administrative Costs:</b>   |  |                   |
| Executive Director/Project Head Salary and Benefits                    |  | 0                 |
| Other Salary and Benefits  |  | 0                 |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0                 |
| Consultants/Contracted Services/Study                                  |  | 0                 |
| <b>Operational Costs</b>   |  |                   |
| Salary and Benefits  |  | 0                 |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0                 |
| Consultants/Contracted Services/Study                                  |  | 0                 |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                   |
| Construction/Renovation/Land/Planning Engineering                      | Funds will be spent on the construction cost associated with One Water - Balm Road Super Pump Station project. | 10,000,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>10,000,000</b> |

#### 13. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Request \$10,000,000 towards construction of the Balm Road Super Pump Station Project, a critical component of the One Water Program, designed as a long-term solution to deliver reliable, resilient, and sustainable water service to meet the demands of the approximately 145,000 residents, and rapidly growing, who live and are moving into the south-central service area of the County.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be spent on the construction cost associated with One Water - Balm Road Super Pump Station project.

##### c. What direct services will be provided to citizens by the appropriation project?



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A new pump station with the capacity to pump up to 56 million gallons of wastewater a day to the new wastewater treatment facility; this project is a key component to providing a long-term solution to provide reliable, resilient, and sustainable water service

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Current population of 145,000; however, the area is rapidly growing and the population is expected to increase in the coming years

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expanded wastewater capacity reduces the risk of sanitary sewer overflows (SSO) - which is both a health and environmental hazard. Accommodating for additional growth in the southern portion of Hillsborough County.

Reduction in SSOs in the Southern portion of Hillsborough County. Increase in population and development in southern Hillsborough County.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Hillsborough County intends to be good stewards of public funding should this project receive an award. In the event that Hillsborough County fails to perform or meet deliverables, notice shall be provided to the agency and such governing agreement may be terminated by the agency effective as of the date of receipt of the default notice. As a result, any unused funds may be remitted to the agency.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**



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- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

### Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- ☒ Water Quality Improvement Grant Program
- ☐ Resilient Florida Grant Program
- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?

21. What is the estimated completion date of construction?

22. Requester Contact Information



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a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 23. Recipient Contact Information

a. Organization   
b. Municipality and County   
c. Organization Type  
☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number  Ext.

#### 24. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*