

LFIR # 1764

1. Project Title	Bradenton Potable Water Supply Resiliency				
2. Senate Sponsor	Jim Boyd				
3. Date of Request	12/2/2025				
4. Project/Program D	escription				
Dam. In recent year backflowing into the	rs, the dam has export reservoir during ex y measures that car	erienced three sepa treme weather even n enhance the dam's	evaluate potential imp rate incidents of brack its. The study will asso s performance, prever	kish river water brea ess structural and e	aching and nvironmental
5. State Agency to re	ceive requested fu	nds Departme	ent of Environmental F	Protection	
State Agency conta	acted? No				
6. Amount of the Non	recurring Request	for Fiscal Year 202	26-2027		
Type of Funding			Amo	unt	
Operating				1,500,000	
Fixed Capital Outlay	/			0	
Total State Funds	Requested		1,500,000		
7. Total Project Cost	for Fiscal Year 202	6-2027 (including	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds Requested (from question #6)			1,500,000	50%	
Matching Funds					
Federal	Federal			0%	
	State (excluding the amount of this request)			0%	
Local			1,500,000	50%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 20	026-2027	3,000,000	100%	
8. Has this project pr	•	•	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future-year fund	ing likely to be req	uested?	Yes		
a. If yes, indicate n	onrecurring amou	nt per year.	1,500,000		
b. Describe the so	urce of funding tha	at can be used in li	eu of state funding.		
SRF loan					



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a. What is the current phase of the project?						
Planning	O Design	Construction N/A				
b. Is the project "shovel ready" (i.e permitted)?						
c. What is the es	timated start da	1/1/2030				
d. What is the es	timated comple	12/31/2033				
a. What funding stream will be used for engoing enerations and maintenance of the project						

e. What funding stream will be used for ongoing operations and maintenance of the project?

The City of Bradenton Public Works and Utility Department is the operations and maintenance entity with Utility Enterprise funds being used to finance ongoing maintenance.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Bradenton Public Works and Utility Department is theowner and operations and maintenance entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs	Operational Costs			
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study	The study will assess structural and environmental conditions to identify measures that can enhance the dam's performance, prevent saltwater intrusion, and improve the resilience of the City's potable water supply.	1,500,000		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6)				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Bill Evers Reservoir is a vital source of freshwater for the City of Bradenton, providing all of its potable water needs. However, it's proximity to a brackish tidal river exposes it to storm surge and backflow risk during extreme weather. These events have led to the intrusion of saltwater into the reservoir, compromising water quality. A feasibility study will provide the technical foundation to understand these vulnerabilities and determine practical, cost-effective strategies to strengthen the dam and protect the reservoir from future events.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Consulting services will be contracted in conjunction with ACOE on the feasibility of repairing, rehabilitating or replacing the dam structure that protects the potable water supply for the City. The plant is currently permitted for up to 12 MGD. Additional supply is NOT being sought, just protection of the existing.

c. What direct services will be provided to citizens by the appropriation project?

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n w st	The Bill Evers Reservoir is a vital source of freshwater for the City of Bradenton, providing all of its potable water needs. However, it's proximity to a brackish tidal river exposes it to storm surge and backflow risk during extreme weather. These events have led to the intrusion of saltwater into the reservoir, compromising water quality. A feasibility tudy will provide the technical foundation to understand these vulnerabilities and determine practical, cost-effective trategies to strengthen the dam and protect the reservoir from future events.
d.	. Who is the target population served by this project? How many individuals are expected to be served?
T	The City of Bradenton +60,000 residents and businesses.
	. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will e measured?
pı	This initiative supports broader state goals of improving water system resilience and environmental sustainability. By troactively evaluating the dam's condition and potential improvement options, the City aims to secure a reliable water upply under changing climate conditions. The study will help guide future infrastructure planning and investment lecisions that safeguard public health and maintain long-term water resource stability.
	What are the suggested penalties that the contracting agency may consider in addition to its standard penaltic or failing to meet deliverables or performance measures provided for in the contract?
	Reversion of funds.
	Reversion of furias:
	this project related to mitigation, response, or recovery from a natural disaster? Yes
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16. Has the entity applied for or received state assistance for this project (other than this request)?
☐ Yes, Applied
☐ Yes, Received
☑ No
□ No, but intends to apply
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):
Please complete questions 17 through 21 for Water Projects only.
17. Have you been awarded or applied for alternative state funding for this project?
□ Water Quality Improvement Grant Program
☐ Resilient Florida Grant Program
□ Wastewater Revolving Loan
□ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify, ex. Alternative Water Supply Grants)
☑ N/A
18. What is the population economic status?
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
□ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A
19. What is the status of construction?
This is a feasibility study, not ready for construction
20. What percentage of the construction has been completed?
0
21. What is the estimated completion date of construction? 12/31/2033



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22.	Requester Contact	Informat	ion				
	a. First Name	Kim		Last Name	Clayback		
	b. Organization	City of Bradenton					
	c. E-mail Address	kim.clayback@bradentonFL.gov					
	d. Phone Number	(941)708	941)708-6300 Ext.				
23.	Recipient Contact	Information	on				
	a. Organization	City of Br	adenton				
	b. Municipality and	lunicipality and County Manatee					
	c. Organization Ty	ation Type					
	□For Profit Entity						
	□Non Profit 501(c	:)(3))(3)				
	□Non Profit 501(c	:)(4)	(4)				
	☑Local Entity						
	□University or Co	lege					
	□Other (please sp	specify)					
	d. First Name	Rob		Last Name	Perry		
	e. E-mail Address	rob.perry	rob.perry@bradentonFL.gov				
	f. Phone Number	(941)932	-9300	Ext.			
24.	24. Lobbyist Contact Information						
	a. Name	Todd Jos	sko				
	b. Firm Name	Ballard Partners					
	c. E-mail Address	todd@ballardpartners.com					
	d. Phone Number	(941)529-0440					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.