

LFIR # 1768

1.	Project Title			- Equipping Applied	Science		
		Laboratories - Multi	iple Campuses				
2.	Senate Sponsor	Jonathan Martin					
3.	Date of Request	12/1/2025					
4.	Project/Program De	scription					
	This request provide equipment, technolog cardiovascular technolog training spaces.	es funding to outfit FS'gy, and furnishings. Tology, robotics, engin	he investment wi	Il enhance programs	in agrotechnology.	non-invasive	
5.	State Agency to rec	eive requested fund	s Departme	ent of Education			
	State Agency contact	-					
6.	Amount of the Nonre	ecurring Request fo	r Fiscal Year 202	26-2027			
	Type of Funding			Amo	unt		
	Operating				2,580,000		
	Fixed Capital Outlay				0		
	Total State Funds R	Requested			2,580,000		
7.	Total Project Cost fo	or Fiscal Year 2026-2	2027 (including r			ect)	
	Type of Funding			Amount	Percentage		
		equested (from questi	on #6)	2,580,000	100%		
	Matching Funds				00/		
	Federal	amount of this reques	.4\	0	0%		
	State (excluding the a	amount of this reques	51)	0	0% 0%		
	Other			0	0%		
		·					
8.	Total Project Costs Has this project pre If yes, provide the n	viously received sta	ite funding?	2,580,000	<u>100%</u>		
	Fiscal Year	Amour	nt	Specific	Vetoed		
	(уууу-уу)		Nonrecurring	Appropriation #			
9.	Is future-year fundir	ng likely to be reque	sted?	No			
	a. If yes, indicate nonrecurring amount per year.						
b. Describe the source of funding that can be used in lieu of state funding.							



10. Status of Construction

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a. What is the	a. What is the current phase of the project?						
Planning	Design	○ Construction ○ N/A					
b. Is the proje	ct "shovel ready"	i.e permitted)?					
c. What is the	estimated start da	te of construction?					
d. What is the	d. What is the estimated completion date of construction?						
e. What fundii	. What funding stream will be used for ongoing operations and maintenance of the project?						
		o receive, directly or indirectly, any fixed capital outlay funding. Include the so of the facility and the entity.					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other	Funds will cover lab equipment, instructional technology, software, furnishings, and supplies to outfit applied technology labs across multiple FSW campuses. These labs will support programs in agrotechnology, engineering technology, and biomedical sciences, giving students access to state-of-the-art, industry standard training environments that align with regional workforce needs.	2,580,000		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6) 2,580,00				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will outfit applied technology laboratories with advanced equipment and instructional technology, creating state-of-the-art spaces that support hands-on training in agrotechnology, non-invasive cardiovascular technology, robotics, engineering technology, and biomedical sciences. The goal is to prepare students for high-demand, high-wage careers in SWFL.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funds will equip applied technology labs across campuses with robotics systems, biomedical devices, precision agriculture tools, automation trainers, GIS software, and modern furnishings. Services include hands-on workforce training, dual enrollment pathways, and applied learning experiences aligned with employer needs.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will gain direct access to modern applied technology labs and equipment at multiple FSW campuses, offering hands-on training in agrotechnology, robotics, engineering technology, biomedical sciences, and non-invasive cardiovascular technology. Services include certificates, degrees, and workforce programs that prepare students for high-wage, high-demand jobs in SWFL.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes college students, dual enrolled students, recent high school graduates, and adult learners across Southwest Florida. The project will serve a substantial number of individuals by expanding access to applied technology and workforce programs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will expand applied technology programs across multiple campuses, improving the quality of education with state-of-the-art labs in agrotechnology, non-invasive cardiovascular technology, robotics, engineering technology, and biomedical sciences, while strengthening the regional workforce and boosting economic growth. Outcomes will be measured through growth in enrollment, graduation, and credential attainment in targeted programs, job placement rates, and employer satisfaction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of appropriated funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

Mitigation (reducing or eliminating potential loss of life or property)

Response (addressing the immediate and short-term effects of a natural disaster)

Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Yes, Applied

Yes, Received

No

b. Provide the total project cost listed on the FEMA project worksheet:

a. If yes, provide the FEMA project worksheet ID#:

□ No, but intends to apply



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16. Has the entity app	lied for or received state	assistance for this proje	ect (other than this request)?	
☐ Yes, Applied				
☐ Yes, Received				
□ No				
□ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Local Governme	nt Emergency Bridge Loan, De	part
7. Requester Contact	Information			
a. First Name	Jeffery	Last Name Allbritten		
b. Organization	Florida SouthWestern Sta	ite College		
c. E-mail Address	Jeffery.Allbritten@fsw.edu	J		
d. Phone Number	(239)489-9211	Ext.		
8. Recipient Contact a. Organization b. Municipality and	Florida SouthWestern Sta	ite College		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	c)(4)			
□Local Entity				
☑University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Jeffery	Last Name Allbritten		
e. E-mail Address	Jeffery.Allbritten@fsw.edu	J		
f. Phone Number	(239)489-9211	Ext.		
9. Lobbyist Contact I	nformation			
a. Name	Nicole Kelly			
b. Firm Name	The Southern Group			



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c. E-mail Address	kelly@thesoutherngroup.com	
d. Phone Number	(850)671-4401	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.