



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1769

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will support the construction of a resilient government complex, which will accomodate police services, building and code compliance, public works, and community services. A modern infrastructure is an essential component in enhancing public safety and trust, operational efficiency, and community resilience. Importantly, the Town is divided by a major State road that serves as the only area evacuation route. Therefore, a new Police Facility will ensure the Town is able to meet the demands of the growth of its community and surrounding County municipalities, particularly in times of crises.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	7%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	11,900,000	93%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	12,800,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

03/01/2026

d. What is the estimated completion date of construction?

03/01/2029

e. What funding stream will be used for ongoing operations and maintenance of the project?

Transfer of development rights fees allocated in the general funds budget for the Town.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner: Town of Bay Harbor Islands, a Florida municipal corporation.

Relationship: The Town will own and operate the government and police complex upon completion

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the new Town Hall/Police Resilient Complex will address the growing needs of residents, vulnerable populations, and businesses. The Police Department serves neighboring municipalities and offers mutual aid in times of crises, as it is located on a major evacuation route.	900,000
Total State Funds Requested (must equal total from question #6)		900,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funds will support Fixed Capital Outlay activities for planning, engineering design, and pre-construction services leading to construction of the new Town Hall/Police Resilient Complex. The new facility will expand services for residents and surrounding County jurisdictions to ensure public safety. This public safety measure will be achieved by improving response times, providing safer working conditions, expanding services and resources, and increasing community engagement projects.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Town will execute a contract for planning, engineering and permitting services to move forward with the construction of the proposed facility. The facility will enable the enhancement of public safety services to residents by enabling expedient crime reporting and prevention. It will also support community engagement by providing space for cultural engagement events, educational programming, and family events. Local businesses will be supported by streamlined services for permitting, licensing, and code compliance requirements.

c. What direct services will be provided to citizens by the appropriation project?

The new Town Hall/Police Resilient Complex will be a safe haven for citizens to report crime and seek aid. Additional direct services will include rapid response to emergency situations; community services such as fingerprinting and crime prevention; community engagement events; and, victim services and at-risk youth services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve residents from the Town of Bay Harbor Islands and multiple Miami Dade County municipalities that share access to the surrounding bay waters. The Town's population and neighboring municipalities total approximately 153,000 residents whom the project will serve. Additionally, more than a million seasonal visitors pass through the Islands and rely on public safety services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new facility will accommodate training needs, secure evidence management, more operational staff, community activities, youth programs, and emergency response. Residents, visitors and businesses will benefit from the expansion of services and resources and improved emergency response times. The increase in capacity and resiliency will allow for more jobs measured by new staff hired and additional or expanded services provided to community residents. Programming for at-risk youth will be measured by enrollment numbers.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables will result in reimbursement of funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received



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☐ No

☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

☐ Yes, Applied

☐ Yes, Received

☐ No

☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☒ Local Entity

☐ University or College

☐ Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.