

LFIR # 1772

1. Project Title	Miami-Dade County Public S Education	chools	- Artificial Intelligence	Future-Ready	
2. Senate Sponsor	Alexis Calatayud				
3. Date of Request	12/8/2025				
4. Project/Program D	escription				
Concept (POC), creclassroom level. Th	s project is to establish and rigord eating a state model for leveraging is funding will transform how the tive, instant action, thereby secu	ng Agen educat	ntic AI to deliver real-ti tion system uses data	ime, data-driven int i, shifting from reac	erventions at the
5. State Agency to re	eceive requested funds	epartmo	ent of Education		
State Agency cont		9 P C			
6. Amount of the Non	recurring Request for Fiscal Y	'ear 202	26-2027		
Type of Funding			Amo	unt	
Operating				3,500,000	
Fixed Capital Outla	У			0	
Total State Funds	Requested			3,500,000	
•	for Fiscal Year 2026-2027 (incl	uding ı			ect)
Type of Funding	Descripted (from supplier (IC)		Amount	Percentage	
	Requested (from question #6)		3,500,000	100%	
Matching Funds Federal		<u> </u>	0	00/	
	e amount of this request)	_	0	0% 0%	
Local	e amount of this request)		0	0%	
Other		_	0	0%	
	s for Fiscal Year 2026-2027		3,500,000	100%	
8. Has this project pr	reviously received state funding most recent instance:	ıg?	No 3,300,000	10076	
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring Nonrecu	rring	Appropriation #		
9. Is future-year fund	ling likely to be requested?		Yes		
a. If yes, indicate r	nonrecurring amount per year.		3,500,000		
b. Describe the so	urce of funding that can be us	ed in li	eu of state funding.		
None.					



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10. Status of Construction

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á	a. What is the cur	rent phase of the	project?				
	Planning	O Design	Construction	O N/A			
k	o. Is the project "	shovel ready" (i.e	e permitted)?				
(c. What is the estimated start date of construction?						
(d. What is the estimated completion date of construction?						
•	e. What funding stream will be used for ongoing operations and maintenance of the project?						
 List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include relationship between the owners of the facility and the entity. 					the		

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Design and implement a secure, high-speed data pipeline to ingest and structure high-frequency operational data—daily gradebook entries, formative assessment scores, and attendance logs—from existing M-DCPS systems. Fund the specialized development of Agentic AI Models that will analyze live data and curate/generate personalized, evidencebased instructional strategies and micro-interventions.	3,500,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (n	nust equal total from question #6)	3,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to establish the Florida Future-Ready Education (FFRE) Proof of Concept, creating a state model that leverages Agentic AI to provide real-time, data-driven classroom interventions. The funds will support efforts to transform the use of educational data from reactive progress monitoring to proactive, immediate action, resulting in measurable and sustained improvements in student learning outcomes.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Dedicated data engineering services to design, build, and deploy a secure, cloud-based Education Data Lake/Pipeline. Implementation of robust encryption, access control, and Identity and Access Management (IAM) systems. Develop and iteratively refine the custom Prescriptive Agents. Designing and deploying a simple, intuitive Teacher Dashboard and Student Portal to push real-time interventions.

c. What direct services will be provided to citizens by the appropriation project?

The funding will provide direct services to two key citizen groups: Students and Parents/Guardians within the M-DCPS pilot network. The core benefit is personalized, just-in-time academic support, which has been proven to dramatically accelerate learning while providing parents with unprecedented transparency, immediate access, and tools to effectively support their child's education.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 800 high school students throughout Miami-Dade County Public Schools are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Agentic AI system will reduce the Time to /intervention to an average of less than 48 hours (a 60% or greater reduction), ensuring students receive critical support before small learning gaps become major academic failures. This shift from retrospective review to real-time action is the core quality improvement. The level of benefit will be measured using a Hybrid Evaluation Model combining a quantitative, time-based metric (TTI) with a direct student achievement metric, utilizing a Quasi-Experimental Design (QED).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

D	Penial of future funds.						
4. Is 1	this project related to mitigation, response, or recovery from a natural disaster? No						
a. If	a. If Yes, what phase best describes the project?						
	Mitigation (reducing or eliminating potential loss of life or property)						
	Response (addressing the immediate and short-term effects of a natural disaster)						
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)						
b. N	b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):						
5. Ha	s the entity applied for or received federal assistance for this project?						
	☐ Yes, Applied						
	☐ Yes, Received						
	No						
	No, but intends to apply						
a. If	yes, provide the FEMA project worksheet ID#:						



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b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:	
6. Has the entity app	lied for o	r received state	assistance t	for this project (other than this	request)?
☐ Yes, Applied				. , .	• •
☐ Yes, Received					
□ No					
☐ No, but intends to	n apply				
		n and state ager	ncy (ex. Loca	al Government Emergency Brid	ge Loan, Departn
. Requester Contact	Informat	ion			
a. First Name	Jose		Last Name	Dotres	
b. Organization	Miami-Da	ade County Publi	ic Schools		
c. E-mail Address	Jdotres@	dadeschools.ne	<u>t</u>		
d. Phone Number	(305)995	-1206	Ext.		
. Recipient Contact	Informatio	on			
a. Organization		ade County Publi	ic Schools		
b. Municipality and					
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	:)(3)				
□Non Profit 501(c	, , ,				
☑Local Entity	, , ,				
·	llogo				
□University or Co	-				
□Other (please sp	-				
•	-		Last Name	Ullivarri	
□Other (please sp	pecify) Tony	@dadeschools.n		Ullivarri	

Carlos San Jose

a. Name



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b. Firm Name	Corcoran Partners	
c. E-mail Address	carlos@corcoranpartners.com	
d. Phone Number	(305)987-9591	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.