

LFIR # 1773

1. Project Title		ounty Public Sch	ools Early Childhood	Education Learning			
	Labs						
2. Senate Sponsor	Alexis Calatayu	d					
3. Date of Request	12/8/2025						
4. Project/Program De	scription						
This project would exeight (8) new ECE Le	xpand Miami-Dad earning Labs, tied re for infants, todo d Education pathy	to CTE Teachin dlers, and prekind way program with	g Academies, in high dergarten students, a	nood Education (ECE) schools throughout the nd provide high school ching profession. The	e district. These students participating		
5. State Agency to rec	eive requested fo	unds Depa	artment of Education				
State Agency contact	cted? No						
6. Amount of the Nonro	ecurring Reques	t for Fiscal Yea	r 2026-2027				
Type of Funding				Amount			
Operating				1,503,800			
Fixed Capital Outlay				C	<u>)</u>		
Total State Funds R	equested			1,503,800			
7. Total Project Cost fo	or Fiscal Year 202	26-2027 (includ	ing matching funds	available for this pro	ject)		
-		`		•			
Type of Funding		,	Amount	Percentage			
Type of Funding Total State Funds Re		,		Percentage			
Type of Funding Total State Funds Re Matching Funds		,	Amount	Percentage 35%			
Type of Funding Total State Funds Re Matching Funds Federal	equested (from qu	estion #6)	Amount	Percentage 35% 0 0%			
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a	equested (from qu	estion #6)	Amount 1,503,8	Percentage 35% 0 0% 0 0%			
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a	equested (from qu	estion #6)	Amount	Percentage 300 35% 0 0% 0 0% 100 65%	<u> </u>		
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a	equested (from qu amount of this req	estion #6)	Amount 1,503,8 2,751,4	Percentage 35% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0			
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a	equested (from queamount of this requested for Fiscal Year 2	estion #6) quest) 2026-2027 state funding?	Amount 1,503,8 2,751,4	Percentage 35% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0			
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project pre If yes, provide the n Fiscal Year	equested (from quested (from quested (from quested from quested from quested for Fiscal Year 2 viously received nost recent insta	estion #6) quest) 2026-2027 state funding?	Amount 1,503,8 2,751,4 4,255,2 No Specific	Percentage 35% 0 0% 0 0% 0 0% 0 0% 100 65% 0 100% Vetoed			
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Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project pre If yes, provide the n Fiscal Year	equested (from quested (from quested (from quested (from quested (from quested for Fiscal Year 2 viously received nost recent insta	estion #6) 2026-2027 state funding? nce: Nonrecurrir	Amount 1,503,8 2,751,4 4,255,2 No Specific	Percentage 35% 0 0% 0 0% 0 0% 0 0% 100 65% 0 100% Vetoed			
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the allocal Other Total Project Costs 8. Has this project pre If yes, provide the notes of the project of th	equested (from quested (from quested (from quested (from quested from quested for Fiscal Year 2 viously received nost recent instated Amage Recurring from Recurring from quested from ques	estion #6) 2026-2027 state funding? nce: nount Nonrecurrir	Amount 1,503,8 2,751,4 4,255,2 No Specific Appropriation	Percentage 35% 0 0% 0 0% 0 0% 0 0% 100 65% 0 100% Vetoed			
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs 8. Has this project pre If yes, provide the n Fiscal Year (уууу-уу) 9. Is future-year funding	for Fiscal Year 2 viously received nost recent insta Am Recurring	estion #6) 2026-2027 state funding? nce: Nonrecurrir quested? unt per year.	Amount 1,503,8 2,751,4 4,255,2 No Specific Appropriation Yes 1,500,000	Percentage 35% 0 0% 0 0% 0 0% 0 0% 100 65% 0 100% Vetoed #			



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

0. Status of Const a. What is the cu		the project?			
Planning	O Design	Construction	O N/A		
b. Is the project	"shovel ready"	(i.e permitted)?			
c. What is the es	stimated start da	ate of construction?			
d. What is the es	stimated comple	etion date of constru	ction?		
e. What funding	stream will be u	used for ongoing ope	erations and main	tenance of the p	project?
A. Databa assessa	6 41 6 114- 4				or Con Para Include dis-
		o receive, directly or ers of the facility and		xed capital outla	y funding. Include the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Stipend supplement for Program Director/CTE Teacher to implement and run learning lab, in addition to teaching high school students; \$2,500 (stipend) x 8 (labs); including fringes and benefits.	25,062
Expense/Equipment/Travel/Supplies/ Other	Instructional equipment (classroom furniture, Cricut machines, Roamer Robots bundle, etc.), instructional materials (textbooks and online resources), classroom supplies (arts and crafts supplies, toys, books, etc.), and playground; \$182,842.25 (cost per lab) x 8 (labs).	1,462,738
Consultants/Contracted Services/Study	Professional development training sessions for curriculum: \$2,000 x 8 (labs).	16,000
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (n	nust equal total from question #6)	1,503,800

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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□ No, but intends to apply

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The purpose of the funds is to expand the Early Childhood Education (ECE) program and open eight (8) new ECE Learning Labs, tied to CTE Teaching Academies, in high schools throughout the district. These programs provide care for infants, toddlers, and prekindergarten students, and provide high school students participating in the Early Childhood Education pathway program with insights into the teaching profession. The schools will provide more options for both students and parents.

b. What activities and services will be provided to meet the intended purpose of these funds?

Children will have a nurturing and stimulating preschool environment that will prepare them for kindergarten through developmentally appropriate activities that will help them meet their social, emotional, physical, cognitive, and intellectual developmental needs. High school students will be able to plan, prepare, and execute lessons while being supervised by well-trained staff.

c. What direct services will be provided to citizens by the appropriation project?

Parents of infant, toddler, and preschool children will have more regional options for early childhood education and childcare, reaching more under-served areas. Additional high school students across the district will be able to gain relevant knowledge and skills needed to prepare for postsecondary education and careers in the education industry.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes over 800 preschool children and high school students in the Early Childhood Education pathway program across Miami-Dade County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to equip high school students with the relevant knowledge, skills, and hands-on experience needed to succeed in postsecondary education and future careers, as well as strengthening the teacher pipeline and addressing the teacher shortage. Expanding to more high schools will also increase regional options for parents for early childhood education and childcare, reaching under-served areas. This will be measured through CDA certifications, evaluations, enrollment and graduation rates.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

or failing to meet deliverables or performance measures provided for in the contract?
Denial of future funds.
s this project related to mitigation, response, or recovery from a natural disaster? No
If Yes, what phase best describes the project?
Mitigation (reducing or eliminating potential loss of life or property)
Response (addressing the immediate and short-term effects of a natural disaster)
Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
Name of the natural disaster (or Executive Order # for events not under a federal declaration):
as the entity applied for or received federal assistance for this project?
l Yes, Applied
l Yes, Received
l No



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a. If yes, provide th	e FEMA p	project workshe	et ID#:				
b. Provide the total	project c	ost listed on the	e FEMA proj	ect workshe	et:		
16. Has the entity app	lied for o	r received state	assistance	or this proje	ect (other than	n this reque	st)?
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends t	o apply						
a. If yes, specify th Commerce):	e progran	n and state ager	ncy (ex. Loca	al Governme	nt Emergenc	y Bridge Loa	an, Department o
17. Requester Contac	t Informat	ion	1			1	
a. First Name	Jose		Last Name	Dotres]	
b. Organization		ade County Publi]	
c. E-mail Address	Jdotres@	dadeschools.ne	<u>t</u>				
d. Phone Number	(305)995	-1206	Ext.				
18. Recipient Contact	Informati	on					
a. Organization	Miami-Da	ade County Publi	c Schools				
b. Municipality and	d County	Miami-Dade					
c. Organization Ty	pe						
□For Profit Entity							
□Non Profit 501(d	c)(3)						
□Non Profit 501(d	c)(4)						
☑Local Entity							
□University or Co	llege						
□Other (please s _l	pecify)						
d. First Name	Tony		Last Name	Ullivarri			
e. E-mail Address	Tullivarri	@dadeschools.ne	et				
f. Phone Number	(305)995	-1206	Ext.				



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19. Lobb	yist Con	tact Inf	ormation
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a. Name	Carlos San Jose	
b. Firm Name	Corcoran Partners	
c. E-mail Address	carlos@corcoranpartners.com	
d. Phone Number	(305)987-9591	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.