

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

St. Cloud - Mutter Road Extension

LFIR # 1799

2. Senate Sponsor	Kristen Arrington					
3. Date of Request	12/3/2025					
4. Project/Program D	escription					
adopted master plan Transportation Mob improvement will als Cloud Hospital, ens connection between	ns. Specifically, the pility Master Plan, impored reduce public safeuring faster, more rended Creek R	project will provide proving traffic flow a ety and emergency liable service for re load and Budinger	nsportation and mobility an additional eastbout and alleviating congest response times and esidents. In addition, the Avenue, as identified accessible corridor for which are the same and the same are	nd route option as oution in the surround enhance access to one project will compin the Trails Master	outlined in the ling network. This Orlando Health St. lete the pedestrian Plan, closing a	
5. State Agency to re	ceive requested fur	nds Departm	ent of Transportation			
State Agency conta	acted? No					
6. Amount of the Non	recurring Request	for Fiscal Year 20	26-2027			
Type of Funding			Amo	unt		
Operating				0		
Fixed Capital Outlay	Fixed Capital Outlay			2,700,000		
Total State Funds	Requested			2,700,000		
7. Total Project Cost f Type of Funding	for Fiscal Year 2026	6-2027 (including	matching funds avai Amount	lable for this proje Percentage	ct)	
	Requested (from ques	stion #6)	2,700,000	85%		
Matching Funds						
Federal			0	0%		
State (excluding the	State (excluding the amount of this request)			0%		
Local			460,000	15%		
Other			0	0%		
Total Project Costs	Total Project Costs for Fiscal Year 2026-2027			100%		
8. Has this project pr If yes, provide the	eviously received s most recent instan	_	No			
Fiscal Year	Amount		Specific "	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future-year fund	ing likely to be requ	uested?	No			
a. If yes, indicate n	nonrecurring amour	nt per year.				
b. Describe the so	urce of funding tha	t can be used in I	ieu of state funding.			
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10. Status of Construction

13. Program Performance

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

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N/A

Yes

10/01/2026

12/31/2027

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

e. What funding stream will be used for ongoing operations and maintenance of the project?

system will be covered by the stori improvements. List the owners of the facility to	ded by the gas tax and the City's general fund, while maintenance of the mwater utility. These dedicated funding streams ensure long-term sustant processes are receive, directly or indirectly, any fixed capital outlay funding. Indirectly,	ainability of the
relationship between the owner City of St. Cloud	s of the facility and the entity.	
City of St. Cloud		
Details on how the requested sta	ate funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/ Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	The project will provide an additional eastbound route as outlined in the Transportation Mobility Master Plan. This will include a two-lane roadway with a trail/sidewalk throughout. The project will also include the installation of soundwalls.	2,700,00
Total State Funds Requested (m	nust equal total from question #6)	2,700,00

a. What specific purpose or goal will be achieved by the funds requested?



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The funds requested will be used to support three key transportation and mobility objectives that align with the City's adopted master plans. Specifically, the project will provide an additional eastbound route option as outlined in the Transportation Mobility Master Plan, improving traffic flow and alleviating congestion in the surrounding network. This improvement will also reduce public safety and emergency response times and enhance access to St. Cloud Hospital, ensuring faster, more reliable service for residents. In addition, the project will complete the pedestrian connection between Old Canoe Creek Road and Budinger Avenue, as identified in the Trails Master Plan, closing a critical gap in the trail system and creating a safer, more accessible corridor for walkers and cyclists.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City will construct a new two-lane roadway accompanied by a continuous trail/sidewalk to support safe pedestrian and bicycle travel. The project also includes the installation of sound walls to reduce noise impacts for nearby residents and enhance overall community liability. Together, these activities will create a safer, more efficient, and more accessible transportation corridor.

c. What direct services will be provided to citizens by the appropriation project?

The funding will provide direct services that improve safety, mobility, and quality of life for residents. Citizens will benefit from a new 2-lane roadway that enhances east—west travel options, reduces congestion, and improves emergency response access. The project will also deliver a continuous trail/sidewalk, offering a safe, dedicated space for pedestrians and cyclists. In addition, sound walls will be installed to reduce noise impacts for nearby neighborhoods, improving comfort and livability for residents. Together, these improvements provide safer travel, better connectivity, and enhanced community well-being.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes residents, commuters, pedestrians, and cyclists who rely on the local transportation network, as well as emergency responders accessing nearby neighborhoods and St. Cloud Hospital. Based on current traffic and residential density, the project is expected to serve more than 20,000 individuals annually, improving safety, mobility, and access for the surrounding community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A specific measurable outcome of this project is a projected reduction in traffic-related incidents and emergency response delays by at least 15% within the first year of completion, directly enhancing public safety and reducing the risk of harm to residents.

The level of benefit will be measured by tracking pre- and post-construction data, including emergency response times, traffic incident reports, and pedestrian safety metrics along the corridor. These indicators will be compared annually to determine reductions in delays, crashes, and safety risks, demonstrating the project's effectiveness in protecting the public from harm.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard contractual penalties, the City recommends incorporating reasonable performance-based measures to ensure accountability and timely completion. These may include financial or corrective actions as appropriate to address delays or unmet performance standards, with the overall goal of ensuring successful project delivery and community benefit.

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14. Is this project related to mitigation, response, or recovery from a natural disaster? No						
a. If	Yes, what phase best describes the project?					
	Mitigation (reducing or eliminating potential loss of life or property)					
	Response (addressing the immediate and short-term effects of a natural disaster)					
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)					
b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):						



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15. Has the entity app	lied for o	received feder	al assistanc	e for this proj	ect?	
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends t	o apply					
a. If yes, provide th	e FEMA p	roject workshe	et ID#:			\neg
b. Provide the total	project c	ost listed on th	e FEMA proj	ect workshee	t:	
16. Has the entity app	lied for o	r received state	assistance	for this projec	et (other than this requ	uest)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends t	o apply					
a. If yes, specify the Commerce):	e progran	n and state age	ncy (ex. Loc	al Governmen	t Emergency Bridge L	oan, Department of
17. Requester Contact		ion	7			
a. First Name	Veronica		Last Name	Miller		
b. Organization	City of St					
		veronica.miller@stcloudfl.gov				
d. Phone Number	(407)957	-7301	Ext.			
18. Recipient Contact	Information	on				
a. Organization	City of St					
b. Municipality and						
	•	Osceola				
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(d	c)(3)					
□Non Profit 501(d	(4)					



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☑Local Entity						
□University or Co	□University or College					
□Other (please specify)						
d. First Name	Veronica	Last Name	Miller			
e. E-mail Address	veronica.miller@stcloudfl.					
f. Phone Number	(407)957-7301	Ext.				
19. Lobbyist Contact Information						
a. Name	Christopher L. Carmody					
b. Firm Name	GrayRobinson PA					
c. E-mail Address	chris.carmody@gray-robii					
d. Phone Number	(407)843-8880					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.