

LFIR # 1817

| 1. | Project Title | BRUSH: Bringin | g Restorative & Ur | gent Smiles to the Hon | neless | | |
|-------------|---|---|--|--|-------------------------------|------|--|
| 2. | Senate Sponsor | Ana Maria Rodri | guez | | | | |
| 3. | Date of Request | 11/21/2025 | | | | | |
| 4. | Project/Program De | escription | | | | | |
| | provider of restorativ oral-trauma care, an — a smile is often ar is tightly linked to pri nutrition, fuels chron | -cost dental care for homeless individuals — children through seniors. As South Florida's only ve care at no charge, Community Smiles provides crowns, bridges, dentures, implants, orthodontics, d case management. Their goal is to prevent costly ER use, restore health, and enable employability n employer's first impression. Triage alone doesn't repair oral health; this program does. Oral health mary health: untreated dental disease worsens diabetes control, raises cardiovascular risk, impairs ic infection and pain, and undermines overall care outcomes. For those experiencing homelessness, oor dental health not only drives systemic illness but also creates barriers to shelter, food, | | | | | |
| 5. | State Agency to rec | ceive requested fu | inds Departn | nent of Health | | | |
| | State Agency conta | cted? Yes | • | | | | |
| | | | | | | | |
| 6. | Amount of the Nonr | ecurring Request | for Fiscal Year 20 | J26-2U2 <i>7</i> | | | |
| | Type of Funding | | | Amo | | | |
| | Operating | | | | 232,664 | | |
| | Fixed Capital Outlay | | | 232,664 | | | |
| | Total State Funds Requested | | | | | | |
| | | | | | | | |
| 7. | Total Project Cost fo | or Fiscal Year 202 | 6-2027 (including | matching funds avai | lable for this proje | ect) | |
| 7. ' | • | or Fiscal Year 202 | 6-2027 (including | | | ect) | |
| 7. | Type of Funding | | , | Amount | lable for this proje | ect) | |
| 7. | • | | , | | Percentage | ect) | |
| 7. | Type of Funding Total State Funds Re | | , | Amount | Percentage | ect) | |
| 7. | Type of Funding Total State Funds Re | equested (from que | estion #6) | Amount 232,664 | Percentage 50% | ect) | |
| 7. | Type of Funding Total State Funds Re Matching Funds Federal | equested (from que | estion #6) | Amount 232,664 | Percentage 50% | ect) | |
| 7. | Type of Funding Total State Funds Re Matching Funds Federal State (excluding the | equested (from que | estion #6) | Amount 232,664 0 0 | Percentage 50% 0% 0% | ect) | |
| 7. | Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local | equested (from que amount of this requ | estion #6) uest) | Amount 232,664 0 0 232,664 | Percentage 50% 0% 0% 50% | ect) | |
| | Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other | equested (from que amount of this requ for Fiscal Year 20 | estion #6) uest) 026-2027 state funding? | 0 0 232,664 232,664 0 | Percentage 50% 0% 0% 50% 50% | ect) | |
| | Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r | equested (from que amount of this requ for Fiscal Year 20 eviously received most recent instar | estion #6) uest) 026-2027 state funding? | Amount 232,664 0 232,664 0 465,328 No Specific | Percentage 50% 0% 0% 50% 50% | ect) | |
| | Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the re | equested (from que amount of this requ for Fiscal Year 20 eviously received most recent instar | pestion #6) uest) 026-2027 state funding? nce: | Amount 232,664 0 232,664 0 465,328 | Percentage 50% 0% 0% 50% 100% | ect) | |
| | Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r | equested (from que amount of this requ s for Fiscal Year 20 eviously received most recent instar | pestion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6) | Amount 232,664 0 232,664 0 465,328 No Specific | Percentage 50% 0% 0% 50% 100% | ect) | |
| 8. | Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r | equested (from que amount of this requested for Fiscal Year 20 eviously received most recent instar Amo | estion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6) | Amount 232,664 0 232,664 0 465,328 No Specific | Percentage 50% 0% 0% 50% 100% | ect) | |
| 8. | Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r Fiscal Year (yyyy-yy) | equested (from que amount of this requested for Fiscal Year 20 eviously received from frecent instar Amount of this requested from Fiscal Year 20 eviously received from frecent instar Amount free free free free free free free fre | estion #6) Destion #6) | Amount 232,664 0 232,664 0 465,328 No Specific Appropriation # | Percentage 50% 0% 0% 50% 100% | ect) | |
| 8. | Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the r Fiscal Year (yyyy-yy) Is future-year funding a. If yes, indicate no | amount of this requested for Fiscal Year 20 eviously received most recent instar Amore Recurring | estion #6) Destion #6) | Amount 232,664 0 232,664 0 465,328 No Specific Appropriation # | Percentage 50% 0% 0% 50% 100% | ect) | |



LFIR # 1817

Complete questions 10 and 11 for Fixed Capital Outlay Projects

| 10. Status of Cons | | uha muaiaat2 | | | | |
|--------------------|---|---|--------|-------------------|------------------------|----|
| a. what is the c | urrent phase of t | ine project? | | | | |
| Planning | O Design | Construction | O N/A | | | |
| b. Is the project | "shovel ready" | (i.e permitted)? | | | | |
| c. What is the e | stimated start da | ate of construction? | | | | |
| d. What is the e | stimated comple | etion date of constru | ction? | | | |
| e. What funding | . What funding stream will be used for ongoing operations and maintenance of the project? | | | | | |
| | | | | | | |
| | | | | | | |
| | | o receive, directly or ers of the facility and | | ked capital outla | ay funding. Include th | ıe |
| | | | | | | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | |
|---|--|---------|--|
| Administrative Costs: | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | |
| Other Salary and Benefits | | 0 | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | |
| Consultants/Contracted Services/Study | | 0 | |
| Operational Costs | | | |
| Salary and Benefits | | 0 | |
| Expense/Equipment/Travel/Supplies/ Other | Root Canals \$21,500—\$425 each (files, gutta-percha), Crowns \$27,500—\$550 each (blocks, impressions, cement), Bridges \$30,000—\$950 each + \$550 lab, Dentures \$42,500—\$850 each, Implants \$25,000—\$2,500 each, Infection care \$30,000—\$600 each, Consumables \$11,414—~\$23/visit (PPE/supplies). | 187,664 | |
| Consultants/Contracted Services/Study | Operating costs include contracted specialized dental providers:Endodontist, Periodontist, Oral Surgeon, Pediatric Dentist, Orthodontist, Periodontist \$450/day/100 days | 45,000 | |
| Fixed Capital Construction/Majo | or Renovation: | | |
| Construction/Renovation/Land/ Planning Engineering | | 0 | |
| Total State Funds Requested (must equal total from question #6) 232,664 | | | |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



14

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1817

Goals: cut preventable ER dental visits by diverting care to clinics; save taxpayers by offsetting Florida's >\$400M/year ED dental charges (avg \$2,657/visit) with \$90–\$200 office care; achieve =10:1 ROI (every \$1 invested saves ~\$10) per ADA/HPI Florida estimates; boost employability—treatment doubles odds of favorable work outcomes; improve primary health by reducing diabetes and CVD risks via periodontal care, integration, and case management; track outcomes and housing/job gains.

b. What activities and services will be provided to meet the intended purpose of these funds?

Intake/eligibility; exams/x-rays; prevention; restorative (fillings, crowns, bridges), endodontics; prosthodontics (dentures, implant restorations); limited orthodontics; oral surgery/trauma; anesthesia; lab work; dental case management (plans, navigation, reminders, follow-up with partner case managers); patient transport; outcomes tracking and reporting.

Oral-health education: Skills-based chairside demos (brushing, flossing, interdental and denture/implant care); fluoride use and caries-risk reduction; recognizing infection/pain warning signs and when to use clinic vs ER; hygiene-kit distribution; multilingual, accessible materials with teach-back; SMS micro-lessons to reinforce habits.

c. What direct services will be provided to citizens by the appropriation project?

No-cost dental care for homeless Floridians: diagnostics (exams, x-rays), prevention (cleanings, fluoride, sealants), restorative (fillings, crowns, bridges, root canals), prosthodontics (partial/full dentures, implant restorations), limited orthodontics for function, oral surgery/trauma, anesthesia, lab fabrication/repairs, and dental case management for scheduling, navigation, and follow-up. Plus intake/eligibility, transport, outcomes tracking, and skills-based oral-health education.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population: people experiencing homelessness across Miami-Dade, Broward, Palm Beach, and Monroe counties. We will serve 800–1,000 individuals annually, prioritizing adults and seniors while treating children as needed. Community Smiles — the region's safety-net dental provider — is South Florida's only clinic offering full restorative care at no cost: crowns, bridges, dentures, implants, and oral-trauma treatment. Coordinated with shelters and partner case managers to support jobs & stability.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits: fewer preventable ER dental visits and taxpayer savings; improved employability and chronic disease control; reduced pain/infection; restored dignity. Methodology: track patients, procedures, pain scores, ER diversions, cost avoided, and employability (IDs gained, interview readiness, job starts/retention at 30/90 days), plus housing outcomes; quarterly dashboards/annual reports using baseline/post surveys and hospital data. Compare clinic costs to ED benchmarks to show ROI.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracting agency may apply graduated consequences for failing to meet deliverables, including: retainage (10–25%); proportional payment reductions; liquidated damages for late milestones (up to 1% per day, capped at 10%); suspension of drawdowns pending a corrective action plan; de-obligation or recoupment of unaccepted or non-allowable costs; ineligibility for renewal; and termination for cause after a cure period.

| . Is th | nis project related to mitigation, response, or recovery from a natural disaster? No |
|---------|--|
| a. If ` | Yes, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. Na | ame of the natural disaster (or Executive Order # for events not under a federal declaration): |
| | |



LFIR # 1817

| 15. Has the entity app | plied for or received federal assistance for this project? |
|-------------------------------------|--|
| ☐ Yes, Applied | |
| ☐ Yes, Received | |
| □ No | |
| ☐ No, but intends t | to apply |
| a. If yes, provide th | ne FEMA project worksheet ID#: |
| | |
| b. Provide the total | I project cost listed on the FEMA project worksheet: |
| | |
| 16. Has the entity app | olied for or received state assistance for this project (other than this request)? |
| ☐ Yes, Applied | |
| ☐ Yes, Received | |
| □ No | |
| ☐ No, but intends t | to apply |
| a. If yes, specify th Commerce): | ne program and state agency (ex. Local Government Emergency Bridge Loan, Department of |
| | |
| | |
| 17. Requester Contac | |
| a. First Name | Marsha Last Name Jaquays |
| b. Organization | Dade County Dental Research Clinic d/b/a Community Smiles |
| c. E-mail Address | mjaquays@csmiles.org |
| d. Phone Number | (954)857-9574 Ext. |
| 18. Recipient Contact | Information |
| a. Organization | Dade County Dental Research Clinic d/b/a Community Smiles |
| b. Municipality and | d County Miami-Dade |
| c. Organization Ty | ре |
| □For Profit Entity | |
| □Non Profit 501(d | c)(3) |
| □Non Profit 501(d | c)(4) |



LFIR # 1817

| □Local Entity | | | | | |
|------------------------|---|------|--|--|--|
| □University or Co | □University or College | | | | |
| ☑Other (please sp | ☑Other (please specify) Broward, Palm Beach, Monroe | | | | |
| d. First Name | Jaquays | | | | |
| e. E-mail Address | e. E-mail Address mjaquays@csmiles.org | | | | |
| f. Phone Number | (954)857-9574 | Ext. | | | |
| 19. Lobbyist Contact I | 9. Lobbyist Contact Information | | | | |
| a. Name | None | | | | |
| b. Firm Name | | | | | |
| c. E-mail Address | | | | | |
| d. Phone Number | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.