



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1819

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Village of Islamorada would like to extend student pedestrian paths from the 3 school properties on Plantation Key that lead into the adjacent neighborhoods. Currently, students walk along paved shoulders, which run along either the Old Highway or the primary access road into the nearest residential neighborhood. Adding separated paths will buffer the students from vehicle traffic, extend existing school property sidewalks, and connect the elementary/middle school and high school via an existing crosswalk. This project would add 4,050 feet of separated pedestrian facilities or sidewalks between the 3 locations. Portions of this project were identified in the 2007 Village Bike/Ped Master Plan. The Village is actively pursuing an updated plan for increasing pedestrian/bicycle safety through the USDOT Safety Action Plan grant program, and this project is expected to be an identified safety priority.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	350,000
<b>Total State Funds Requested</b>	<b>350,000</b>

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	78%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	22%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>450,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2027

d. What is the estimated completion date of construction?

06/30/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

The funds will come from the Village's Public Works Transportation Operations funds.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of Islamorada, the projects will take place in Village right-of-way.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction	350,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>350,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Extension of existing school sidewalks into Village right of way to provide separation for students walking to and from the adjacent residential neighborhoods.

**c. What direct services will be provided to citizens by the appropriation project?**

Increased safety for student pedestrians through delineated buffers separating student walking paths from local and visitor traffic.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Students attending Plantation Key Elementary/Middle School, Coral Shores High School, and Treasure Village Montessori School. The adjacent neighborhoods, of which next to Plantation Key Elementary/Middle school has one of the highest residential populations in the Village. 4,945 residents out of the total 7,000 residents in the Village live on Plantation Key, where the three schools are located. Of which, 15% are under the age of 18.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefits are increased safety, and reduced stress of students walking those routes currently. Surveys can be conducted after construction to measure the increased feeling of safety, and data will monitored though the tentative Safety Action Plan.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Liquidated damages for delayed construction and required warranty for work provided.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply



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a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

#### 17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 18. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.



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#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*