

1. Project Title

### The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

**LFIR # 1837** 

	Oats Beach	<u> </u>	
2. Senate Sponsor	Ana Maria Rodriguez		
3. Date of Request	12/4/2025		
4. Project/Program D	escription		
for an erosion contr 2017 during Hurrica modeling. This proje	ol project to protect the onl tne Irma. Included in this de ect builds upon the success d by the Florida DOT on th	nstruction activities including the design, final enginery reach of US Highway 1, a critical evacuation route, esign and engineering phase is wave attenuation and sful deployment of the same wave attenuation and ere Sunshine State Highway in central Florida. A feasily	that washed away in disediment transport rosion control

Islamorada, Village of Islands, U.S. Highway 1 Breakwater Project at Sea

5.	State	Agency	to	receive	requested funds	
٠.	Otato	Agency	w	ICCCIVC	requested runds	

Department of Environmental Protection

State Agency contacted?

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6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount	
Operating	300,000	
Fixed Capital Outlay	0	
Total State Funds Requested	300,000	

### 7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	300,000	74%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	105,000	26%	
Other	0	0%	
Total Project Costs for Fiscal Year 2026-2027	405,000	100%	

8. Has this project previously received state funding? If yes, provide the most recent instance:

No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future-year funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

500,000

b. Describe the source of funding that can be used in lieu of state funding.

Potentially Resilient Florida grant funding or Capital Project Funds which the primary revenue source is Local Government Discretionary Sales Surtax for Infrastructure.



10. Status of Construction

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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the cu	rrent phase of t	he project?		
O Planning	O Design	○ Construction ○ N/A		
b. Is the project "	'shovel ready" (	i.e permitted)?		
c. What is the est	timated start da	te of construction?	09/01/2028	
d. What is the es	timated comple	tion date of construction?	01/01/2029	
e. What funding	stream will be u	sed for ongoing operations	and maintenance of the project	?
		o receive, directly or indirects of the facility and the ent	tly, any fixed capital outlay func ty.	ling. Include the
•		,	•	

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study	100% of the funds would be used for pre-construction activities including surveys, conceptual design, pre-application meetings, public outreach, design, permitting, and wave attenuation modeling.	300,000		
Fixed Capital Construction/Major	or Renovation:			
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (m	nust equal total from question #6)	300,000		

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal achieved through the funds requested will be completion of pre-construction activities to bring this project to shovel ready. The ultimate goal of the construction project is to provide erosion control to safeguard against storm surges and sea level rise.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Bathymetric and environmental surveys, conceptual design, pre-application meetings, public outreach efforts, design, permitting, and wave attenuation modeling services.

c. What direct services will be provided to citizens by the appropriation project?

The protection of the only evacuation route in the Florida Keys, US Highway 1 from impacts associated with storms and increasing high tides.

d. Who is the target population served by this project? How many individuals are expected to be served?

Any travelers to the Florida Keys and the residents of the Village of Islamorada (est 7,000), as well as residents of the Florida Keys living south of Islamorada (est 62,000) which use this route as their primary evacuation route during extreme weather events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

In addition to the transportation infrastrcture protection, as was the case on the DOT's Sunshine State Highway Project, the deployment of wave attentuation devices at this location will increase the abundance of submerged and emergent aquatic vegetation, biologic growth on the breakwater structures, and result in the accretion of sediment to build the coastline providing additional buffering to the coastline and road. The breakwater and entire project footprint would be monitored by consultants on a bimonthly basis for changes in all the specific measurements noted.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? Liquidated damages 14. Is this project related to mitigation, response, or recovery from a natural disaster? Yes a. If Yes, what phase best describes the project? ablaMitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster)  $\Box$ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): Hurricane Irma 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received ☑ No □ No, but intends to apply a. If yes, provide the FEMA project worksheet ID#:

16. Has the entity applied for or received state assistance for this project (other than this request)?

b. Provide the total project cost listed on the FEMA project worksheet:



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☑ Yes, Applied
☐ Yes, Received
□ No
□ No, but intends to apply
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):
Resilient Florida
Please complete questions 17 through 21 for Water Projects only.
17. Have you been awarded or applied for alternative state funding for this project?
□ Water Quality Improvement Grant Program
☐ Resilient Florida Grant Program
☐ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify, ex. Alternative Water Supply Grants)
☑ N/A
18. What is the population economic status?
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
□ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☑ N/A
19. What is the status of construction?
Planning
20. What percentage of the construction has been completed?
0
21. What is the estimated completion date of construction? 07/01/2026



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	a. First Name	Ron	Last Name	Saunders			
	b. Organization	Islamorada, Village of Islands					
	c. E-mail Address	village.manager@islamorada.fl.us					
	d. Phone Number	(305)664-6460	Ext.				
23.	Recipient Contact	Information					
	a. Organization	Islamorada, Village of Isla	nds				
	b. Municipality and	d County Monroe					
	c. Organization Ty	ре					
	□For Profit Entity						
	□Non Profit 501(c	c)(3)					
	□Non Profit 501(c	c)(4)					
	☑Local Entity						
	□University or Co	ollege					
	□Other (please sp	specify)					
	d. First Name	Ron	Last Name	Saunders			
	e. E-mail Address						
	f. Phone Number	(305)664-6460 <b>Ext.</b>					
24. Lobbyist Contact Information							
<b>4</b> 7.	a. Name Ryan E. Matthews						
	b. Firm Name	GrayRobinson PA					
	c. E-mail Address	ryan.matthews@gray-robinson.com					
	d. Phone Number	(850)577-9090					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.