



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 1845

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Requested funding will implement Phase III of South Daytona's Sewer System Rehabilitation Pipelining project. In FY 2023-24 and 2024-25, the state appropriated \$750,000 million (fully matched by local funding). The initiative reduced sewer costs by nearly 20% in FY 2024-25, avoiding \$500,000 in capacity costs. Over the life of the project, more than \$24 million in treatment charges will be saved. The rehabilitation will also conserve energy, lower chemical usage, and protect regional water resources by reducing stormwater infiltration. Phase III is matched by local funds to continue strengthening critical infrastructure and delivering lasting financial and environmental benefits for the community and the State of Florida.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	1,500,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City of South Daytona will provide dollar for dollar local funding match. If state funds are unavailable, the City would rely on its utility enterprise fund and other local capital resources to continue the project, though at a reduced scope and extended timeline.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

09/01/2026

d. What is the estimated completion date of construction?

01/31/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Ongoing operations and maintenance will be funded with the City of South Daytona's utility enterprise fund, supported by sewer user fees.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility is owned by the City of South Daytona. The City is a municipal government and the direct owner/operator of the sewer system, which will receive and manage any fixed capital outlay funding.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Cured-in-place pipe (CIPP) installation includes contracted labor and equipment, inspection and testing, and project management and oversight. All state funds will be matched dollar-for-dollar with local utility enterprise funds to maximize impact.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The requested funds will advance Phase III of South Daytona's Sewer System Rehabilitation Pipelining project which is strengthening critical infrastructure, reducing inflow and infiltration, lowering treatment costs, and protecting regional water resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will support cured-in-place pipe (CIPP) lining, contracted labor and equipment, inspection and testing, and project management to ensure reliable rehabilitation of aging sewer lines.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from reduced sewer rates, improved sewer reliability, fewer backups and overflows, and enhanced environmental protection through reduced stormwater infiltration.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve all 13,000 residents of the City of South Daytona, as well as businesses and institutions connected to the sewer system. Indirectly, the project benefits the broader region by reducing unnecessary treatment at the Daytona Beach regional facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will lower long-term sewer treatment costs (a projected \$24 million in lifetime savings), reduce inflow and infiltration, conserve energy and chemicals, and extend the lifespan of the infrastructure. Outcomes will be measured through sewer flow monitoring, annual financial analysis of treatment charges, and system inspection reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard contract penalties, the contracting agency may consider withholding reimbursement for incomplete or non-compliant work, reducing payments for missed performance milestones, or requiring corrective action at the contractor's expense.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- ☐ Water Quality Improvement Grant Program
- ☐ Resilient Florida Grant Program
- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Shovel Ready.

20. What percentage of the construction has been completed?



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25%

21. What is the estimated completion date of construction?

01/01/2027

22. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

23. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.