

**LFIR # 1856** 

1.	Project Title		ent of South Florida pprenticeship Prog	a and Southwest Flori	da Youth	
2.	Senate Sponsor	Jonathan Martin				
3.	Date of Request	12/4/2025				
4.	Project/Program Des	scription				
	JA's Pre-Apprentices opportunities in high-c State funds will suppo Maritime, Construction shortages and help m	demand industries ort and expand the n, Telecommunica	. Over the past 3 ye program in Browar tions, Water and H	d, Lee and Collier Co	ave secured jobs o unties, serving 5 kg	r apprenticeships.
5.	State Agency to rece	eive requested fu	<b>nds</b> Departm	ent of Education		
	State Agency contac	ted? Yes				
6.	Amount of the Nonre	curring Request	for Fiscal Year 20	26-2027		
	Type of Funding			Amo	ınt	
	Operating			1,450,656		
	Fixed Capital Outlay			0		
	<b>Total State Funds Re</b>	equested		1,450,656		
7.	Total Project Cost for	r Fiscal Year 202	6-2027 (including	matching funds avai	lable for this proj	ect)
	Type of Funding			Amount	Percentage	
	Total State Funds Red	quested (from que	stion #6)	1,450,656	50%	
	Matching Funds					
	Federal			0	0%	
	State (excluding the a	mount of this requ	iest)	0	0%	
	Local			875,000	30%	1
	Other			574,200	20%	
	Total Project Costs f	for Fiscal Year 20	26-2027	2,899,856	100%	
8.	Has this project prev	viously received s	state funding?	Yes		
	If yes, provide the m	ost recent instan	ice:			1
	If yes, provide the m	Amo	ount	Specific Appropriation #	Vetoed	
	If yes, provide the m  Fiscal Year (yyyy-yy)	Amo Recurring	ount Nonrecurring	Appropriation #		
9.	If yes, provide the m	Amo Recurring	Nonrecurring 1,097,232	Appropriation #	<b>Vetoed</b> Yes	
9.	Fiscal Year (yyyy-yy) 2025-26  Is future-year funding	Amo Recurring 0 g likely to be req	Nonrecurring 1,097,232 uested?	Appropriation #		
9.	Fiscal Year (yyyy-yy) 2025-26  Is future-year funding a. If yes, indicate not	Amo Recurring 0 g likely to be req nrecurring amou	Nonrecurring 1,097,232 uested? nt per year.	Appropriation # 111		
9.	Fiscal Year (yyyy-yy) 2025-26  Is future-year funding	Amo Recurring 0 g likely to be req nrecurring amou	Nonrecurring 1,097,232 uested? nt per year.	Appropriation # 111		



10. Status of Construction

# The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

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## **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

b. Is the project	t "shovel ready"	(i.e permitted)?			
c. What is the e	stimated start da	ate of construction?			
d. What is the e	stimated comple	etion date of construct	tion?		
e. What funding	ງ stream will be ເ	used for ongoing oper	ations and mainten	ance of the project?	

## 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:	· · · · · · · · · · · · · · · · · · ·	
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Broward - Director: \$131,840   Manager: \$80,422.40   Student Success Coach (2): \$145,024   Employer Relations Managers (2): \$184,576   Lee/Collier - Manager: \$83,722   Coordinator: 60,571.40   Case Manager: 30,108.40	716,264
Expense/Equipment/Travel/Supplies/ Other	Broward: PPE, Supplies and Tools: \$126,550   Certifications: \$92,970   Curriculum: \$74,010   Training Equipment: \$44,250   Transportation, Students: \$150,840   Professional Development and Recognition: \$3,250   Staff Local Travel: \$2,102   Outreach: \$6,750   Program Activities and Events: \$19,370   Lee/Collier: Curriculum: \$1,000   PPE, Supplies and Tools: \$65,000	586,092
Consultants/Contracted Services/Study	Broward: Online Learning Platform Licenses: \$44,800   Instructor/Consultant/Contracted Services/Room Rental: \$25,000 Lee/Collier: Industry Course Instructors/Trainers: \$40,000   Staff Personal Development: \$2,000   Class Room Rental Space: \$20,500   Case Management Platform: CANVAS: \$16,000	148,300
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (m</b>	nust equal total from question #6)	1,450,656



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### 13. Program Performance

☐ Yes, Applied

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the requested funds is to support and expand Junior Achievement's Pre-Apprenticeship Program for graduating high school seniors and young adults in Broward, Lee, and Collier Counties. The program prepares students for employment and apprenticeship opportunities in high-demand industries including Maritime, Construction, Telecommunications, Water, and Healthcare. The goal is to address workforce shortages while helping students transition directly into in-demand career pathways.

b. What activities and services will be provided to meet the intended purpose of these funds?

The pre-apprenticeship program provides 50 hours of employability skills and financial literacy instruction and 100 hours of technical, hands-on training. Activities include industry site visits, employer-led workshops, and instruction aligned with workforce certifications. Students also participate in career exploration and training designed to prepare them for entry-level employment or apprenticeships.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include workforce readiness training, career exploration, and hands-on technical instruction. Participants are provided opportunities to earn industry-recognized certifications such as OSHA-10, CPR/First Aid, Forklift, NCCER Core, and career-track—specific credentials. The program also connects students to employment interviews and paid job or apprenticeship opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes economically disadvantaged and at-risk high school students and young adults ages 17–24. Services are provided primarily to students preparing to enter the workforce in Broward, Lee, and Collier Counties. The project is expected to serve between 201 and 400 participants during the fiscal year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcomes include improved workforce readiness, increased attainment of industry certifications, and placement into employment or apprenticeship opportunities. Outcomes will be measured using participant surveys, preand post-tests, attendance and completion records, and tracking of certifications earned. Employment placement and follow-up data are also used to assess program success.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

		ilure to meet deliverables will result in reimbursement of un-utilized funds to the State.
14. IS	s tr	nis project related to mitigation, response, or recovery from a natural disaster? No
a.	If Y	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
	l	Response (addressing the immediate and short-term effects of a natural disaster)
	l	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	las	the entity applied for or received federal assistance for this project?



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☐ Yes, Received			
□ No			
☐ No, but intends t	o apply		
a. If yes, provide th	ne FEMA project wo	orksheet ID#:	_
b. Provide the total	project cost listed	on the FEMA project worksheet:	7
16. Has the ontity ann	lied for ar received	Lateta aggistanga far this project (ather than this requi	
	med for or received	I state assistance for this project (other than this requ	esi) i
☐ Yes, Applied			
☐ Yes, Received			
□ No			
□ No, but intends t	o apply		
7. Requester Contac	t Information		
a. First Name	Laurie	Last Name Sallarulo	
h On'- 1'			
b. Organization	Junior Achievemen		
_	laurie@jasouthflorio	t of South Florida	
_	laurie@jasouthflorid	t of South Florida	
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c. E-mail Address d. Phone Number  18. Recipient Contact a. Organization b. Municipality and c. Organization Ty  □For Profit Entity  ☑Non Profit 501(decease)	laurie@jasouthflorid (954)326-8586  Information  Junior Achievement d County Broward pe	t of South Florida da.org  Ext.  t of South Florida	



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□Other (please sp	□Other (please specify)						
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f. Phone Number	(954)326-8586	Ext.					
19. Lobbyist Contact Information							
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b. Firm Name	TSE Consulting						
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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.