



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1864

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Palmetto continues its efforts to maintain compliance with the Florida Department of Environmental Protection (FDEP) and other regulatory agencies. The primary objective of these is implementing lining program of the existing aging sanitary sewer piping network City-wide and to eliminate inflow and infiltration (I&I) thus reducing the potential for Sanitary Sewer Overflows (SSO's). This will improve overall water quality by reducing potential discharges into nearby estuaries, wetlands and bays including the Manatee River, Terra Ceia Bay and ultimately the Gulf of America.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2025-26	0	1,000,000	L0307	No

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

06/01/2026

d. What is the estimated completion date of construction?

06/30/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Revenues from Water and Sewer Enterprise Fund

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palmetto

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The City will hire a contractor who specializes in Sanitary Sewer pipe lining. Specific activities will include lining existing sanitary sewer pipes which are damaged to ensure future overflows are minimized or completely eliminated.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City will hire a contractor who specializes in Sanitary Sewer pipe lining. Specific activities will include lining existing sanitary sewer pipes which are damaged to ensure future overflows are minimized or completely eliminated. The end result of the lining process will create new infrastructure and increase the overall longevity of the sewer system.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

This will improve overall water quality by reducing potential discharges into nearby estuaries, wetlands and bays including the Manatee River, Terra Ceia Bay and ultimately the Gulf of America. Also reduce the possibility of unwanted sanitary sewer overflows.

**c. What direct services will be provided to citizens by the appropriation project?**

The sanitary sewer lining process will improve overall water management through elimination or reduction of Sanitary Sewer Overflows (SSO's)

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The entire population of the City which is over 13,000 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The sanitary sewer lining process will improve overall water management through elimination or reduction of Sanitary Sewer Overflows (SSO's). Improved water quality for nearby water bodies.

Metrics include: Number of SSO's that are reported on an annual basis and especially during wet weather events. Water quality testing.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

There aren't any anticipated downfalls to this project. However, if any deliverable or performance measure is determined to be underperforming we will make adjustments and fix accordingly.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**



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**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**Please complete questions 17 through 21 for Water Projects only.**

**17. Have you been awarded or applied for alternative state funding for this project?**

- ☐ Water Quality Improvement Grant Program
- ☐ Resilient Florida Grant Program
- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Ready and awaiting funding and contractor availability

**20. What percentage of the construction has been completed?**

None



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21. What is the estimated completion date of construction?

#### 22. Requester Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 23. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number  Ext.

#### 24. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*