



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1875

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal is to enhance safety along the Dolan Road corridor, a 2-lane minor urban arterial (local residential road), that serves as a east-west collector for thru-traffic, and the connector for residents walking/biking to school or Village parks. The improvements will upgrade the sidewalk with a multi-use path for safety and better ADA compliance, and provide intersection improvements to slow traffic and enhance driver visibility of pedestrians/bicyclists.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	36%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,342,879	64%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>2,092,879</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1875

#### 10. Status of Construction

##### a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction ☐ N/A

##### b. Is the project "shovel ready" (i.e permitted)?

Yes

##### c. What is the estimated start date of construction?

7/1/2026

##### d. What is the estimated completion date of construction?

9/30/2027

##### e. What funding stream will be used for ongoing operations and maintenance of the project?

The Village of Palm Springs general fund will be the revenue source for ongoing O&M.

#### 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of Palm Springs.

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Reduce travel lanes from 10' to 9' width and install 10' multi-use pathway on north side of Dolan Road. Construct landscaped medians and enhanced crosswalks at Dobrow Road, as well as landscaped median west near mid-block crossing of Park Connector Pathway. Install solar-powered street lights to enhance visibility. Reshape swales and provide valley gutter to direct stormwater flow.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

#### 13. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to enhance safety along the Dolan Road corridor, a 2-lane minor urban arterial (local residential road), that serves as a east-west collector for thru-traffic, and the connector for residents walking/biking to school or Village parks. The improvements will upgrade the sidewalk with a multi-use path for safety and better ADA compliance, and provide intersection improvements to slow traffic and enhance driver visibility of pedestrians/bicyclists.

##### b. What activities and services will be provided to meet the intended purpose of these funds?



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Four (4) vehicle-pedestrian and two (2) vehicle-bicycle crashes have reported since 2017 on this roadway. The proposed improvements will provide a safe pathway for the students on their way to school (G-Star School of the Arts) and residents walking/biking to the Village's parks, ballfields and library. The proposed safety improvements are recommended by the Village's Vision Zero Action Plan to reduce vehicular conflicts to 0.

**c. What direct services will be provided to citizens by the appropriation project?**

The proposed roadway safety improvements will enhance the safety of pedestrians/bicyclists traveling along the corridor with a separated multi-use path. Dolan Road does not currently have sidewalks on both sides of the street. There is documented speeding (10-19 mph beyond the speed limit). The proposed safety and "traffic calming" intersection improvements will reduce vehicular speeds and bring better visibility of pedestrians/bicyclists at enhanced crosswalks. The goal is to eliminate crashes involving pedestrians/bicyclists.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

A specific population is not able to be measured because drivers use Dolan Road as an alternate to Forest Hill Boulevard (SR882), and drive at speeds of the major arterial. The vehicular speeds range from 35-44 in the 85 percentile, but the road is posted for 25 mph. The average daily traffic volume is 5000 trips. This is expected to increase as overall volumes in the region increase. G-Star School of the Arts, a charter high school located nearby on Congress Avenue has 693 students. Resident students can be seen walking, biking and e-scooter to school along the Dolan Road sidewalk. The proposed improvements will provide a safer route to school for students who live in the immediate area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The improvements will provide a safe route for residents who are walking or biking to the park, library and special events. (The Village Municipal Complex with ballfields, tennis/pickleball courts, basketball courts, splash pad water park, playground and library is located on this segment of Dolan Road.) The proposed safety improvements are recommended by the Village's Vision Zero Action Plan to reduce vehicular conflicts to 0. Crash reports will be monitored to evaluate success of this effort.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reimbursement of Funds to the State is the penalty for not completing the project.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply



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### Fiscal Year 2026-2027

LFIR # 1875

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

#### 17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 18. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.



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#### 19. Lobbyist Contact Information

a. Name	<input type="text" value="Ronald L. Book"/>
b. Firm Name	<input type="text" value="Ronald L. Book PA"/>
c. E-mail Address	<input type="text" value="ron@rlbookpa.com"/>
d. Phone Number	<input type="text" value="(305)935-1866"/>

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*