

LFIR # 1881

| 1. Project Title   | Family Support Center on Heal<br>Program   | th, a Family Network on D                               | visabilities                           |                 |  |
|--|--|---|--|-----------------|--|
| 2. Senate Sponsor  | Joe Gruters  |   |  |                 |  |
| 3. Date of Request   | 12/10/2025   |   |  |                 |  |
| 4. Project/Program De  | escription   |   |  |                 |  |
| disabilities, special h<br>trainings, and statew   | Center at FND is dedicated to pro<br>nealth needs, and mental health ch<br>vide outreach from Escambia to M<br>nealth systems for improved outco                     | nallenges. Through curated onroe, we will strengthen to | d resources, in-pers                   | son and virtual |  |
| 5. State Agency to red   | ceive requested funds Dep  | artment of Health                                       |  |                 |  |
| State Agency conta   | ncted? No  |   |  |                 |  |
|  | recurring Request for Fiscal Yea   |   |  | 1               |  |
| Type of Funding  |  | Amo   |  |                 |  |
| Operating Fixed Capital Outlay   | ,  |   | 500,000                                |                 |  |
| Total State Funds F  |  |   | 500,000                                |                 |  |
|  |  |   |  |                 |  |
| •  | or Fiscal Year 2026-2027 (includ   |   |  | ect)            |  |
| Type of Funding  | ,  | Amount  | Percentage                             | ect)            |  |
| Type of Funding  | or Fiscal Year 2026-2027 (included) equested (from question #6)  |   | Percentage                             | ect)            |  |
| Type of Funding Total State Funds R  | ,  | Amount  | Percentage                             | ect)            |  |
| Type of Funding Total State Funds R Matching Funds Federal   | ,  | Amount 500,000  | Percentage 100%                        | ect)            |  |
| Type of Funding Total State Funds R Matching Funds Federal   | equested (from question #6)  | Amount 500,000  | Percentage<br>100%                     | ect)            |  |
| Type of Funding Total State Funds Romatching Funds Federal State (excluding the  | equested (from question #6)  | Amount 500,000  | Percentage 100% 0% 0%                  | ect)            |  |
| Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other  | equested (from question #6)  | Amount 500,000  | Percentage 100% 0% 0% 0%               |                 |  |
| Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs  | equested (from question #6) amount of this request)  | Amount 500,000 0 0 500,000                              | Percentage 100% 0% 0% 0% 0% 0%         |                 |  |
| Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the I   | equested (from question #6)  amount of this request)  a for Fiscal Year 2026-2027  eviously received state funding   | Amount 500,000 0 0 0 0 500,000 P No Specific            | Percentage 100% 0% 0% 0% 0% 0%         |                 |  |
| Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the insertion of the state of the s | equested (from question #6)  amount of this request)  s for Fiscal Year 2026-2027  eviously received state funding most recent instance:                             | Amount 500,000  0 0 0 500,000  7 No Specific            | Percentage  100%  0%  0%  0%  0%  100% |                 |  |
| Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pre If yes, provide the I  | equested (from question #6)  amount of this request)  s for Fiscal Year 2026-2027  eviously received state funding most recent instance:  Amount                     | Amount 500,000  0 0 0 500,000  7 No Specific            | Percentage  100%  0%  0%  0%  0%  100% |                 |  |
| Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the I Fiscal Year (уууу-уу) 9. Is future-year fundi   | equested (from question #6)  amount of this request)  for Fiscal Year 2026-2027  eviously received state funding most recent instance:  Amount  Recurring Nonrecurri | Amount  | Percentage  100%  0%  0%  0%  0%  100% |                 |  |
| Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the I Fiscal Year (уууу-уу) 9. Is future-year funding a. If yes, indicate ne  | equested (from question #6)  amount of this request)  for Fiscal Year 2026-2027  eviously received state funding most recent instance:  Amount  Recurring Nonrecurri | Amount  | Percentage  100%  0% 0% 0% 0% 100%     |                 |  |



10. Status of Construction

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| á   | a. What is the cu   | rrent phase of t | he project?                 |                 |                     |                   |
|-----|---------------------|------------------|-----------------------------|-----------------|---------------------|-------------------|
|     | Planning            | O Design         | Construction                | N/A             |                     |                   |
| ı   | b. Is the project " | 'shovel ready" ( | (i.e permitted)?            |                 |                     |                   |
| (   | c. What is the est  | timated start da | te of construction?         |                 |                     |                   |
| •   | d. What is the est  | timated comple   | tion date of construction   | 1?              |                     |                   |
| •   | e. What funding s   | stream will be u | sed for ongoing operation   | ons and mainten | ance of the project | ?                 |
|     |                     |                  |                             |                 |                     |                   |
|     |                     |                  |                             |                 |                     |                   |
| 11. |                     |                  | o receive, directly or indi |                 | capital outlay fund | ling. Include the |
|     |                     |                  | •                           |                 |                     |                   |

### 12. Details on how the requested state funds will be expended

| Spending Category                                     | Description  | Amount  |
|---|--|---------|
| Administrative Costs:                                 |  |         |
| Executive Director/Project Head Salary and Benefits   |  | 0       |
| Other Salary and Benefits                             |  | 0       |
| Expense/Equipment/Travel/Supplies/Other               |  | 0       |
| Consultants/Contracted<br>Services/Study              |  | 0       |
| Operational Costs                                     |  |         |
| Salary and Benefits                                   | Salaries related to direct services to families for children with disabilities, health and mental health needs, an additional position dedicated to disseminating information to families. | 350,000 |
| Expense/Equipment/Travel/Supplies/<br>Other           | Program related expenses, travel to be able to host events for families, meet with families one-on-one, printing materials, improve outreach through technology.                           | 150,000 |
| Consultants/Contracted<br>Services/Study              |  | 0       |
| Fixed Capital Construction/Major                      | or Renovation:   |         |
| Construction/Renovation/Land/<br>Planning Engineering |  | 0       |
| Total State Funds Requested (n                        | nust equal total from question #6)   | 500,000 |

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will support The Family Support Center at FND in providing individualized guidance to families of children with disabilities, special health needs, and mental health challenges. Through curated resources, in-person and virtual trainings, and statewide outreach from Escambia to Monroe, we will strengthen families' ability to navigate education, health, and mental health systems for improved outcomes.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Through The Family Support Center at FND, we will deliver statewide individualized consultations, family-friendly resources, and in-person/virtual trainings to help families navigate education, health, and mental health systems, working to improve outcomes for children with disabilities, healthcare, and mental health challenges.

c. What direct services will be provided to citizens by the appropriation project?

One-on-one meetings with families and individuals with disabilities, healthcare, and mental health needs In person and virtual presentations provided directly to families

The development and dissemination of family-friendly resources and materials

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, persons with poor physical health, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, physically disabled, preschool students, grade school students, high school students, university/college students, children and youth with special health care needs (CYSHCN).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health, improve mental health, improve quality of education, and enhance specific individual's economic self sufficiency. Methodology will be follow-up surveys focused on the parents' ability to better collaborate and communicate with their child's health care provider after one-on-one support and/or trainings. Pre- and post-surveys focused on parental and caregiver understanding of navigating mental health systems. Follow-up surveys on parents' ability to advocate more effectively for their child. Pre- and post- surveys on how the program helped financial impact as families utilize provided resources. Pre- and post- surveys on how the program improved economic self-sufficiency of those served.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? If deliverables are not met, would not seek for future funding. 14. Is this project related to mitigation, response, or recovery from a natural disaster? No a. If Yes, what phase best describes the project? Mitigation (reducing or eliminating potential loss of life or property) Response (addressing the immediate and short-term effects of a natural disaster) Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) b. Name of the natural disaster (or Executive Order # for events not under a federal declaration): 15. Has the entity applied for or received federal assistance for this project? ☐ Yes, Applied ☐ Yes, Received □ No ☐ No, but intends to apply

b. Provide the total project cost listed on the FEMA project worksheet:

a. If yes, provide the FEMA project worksheet ID#:



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| 6. Has the entity app               | lied for or received state | assistance        | for this projec | t (other than | this reques |
|-------------------------------------|----------------------------|-------------------|-----------------|---------------|-------------|
| ☐ Yes, Applied                      |                            |                   |                 |               |             |
| ☐ Yes, Received                     |                            |                   |                 |               |             |
| □ No                                |                            |                   |                 |               |             |
| ☐ No, but intends t                 | o apply                    |                   |                 |               |             |
| a. If yes, specify th<br>Commerce): | e program and state ager   | ncy (ex. Loca     | al Governmen    | t Emergency   | Bridge Loan |
|                                     |                            |                   |                 |               |             |
|                                     |                            |                   |                 |               |             |
| 7. Requester Contact a. First Name  | t Information Richard      | Last Name         | La Relle        |               |             |
| b. Organization                     | Family Network on Disabi   |                   |                 |               |             |
| _                                   | richlabelle@fndusa.org     |                   | ia, iiio.       |               |             |
| d. Phone Number                     | -                          | Ext.              |                 |               |             |
|                                     | (121)020 1100              |                   |                 |               |             |
| 8. Recipient Contact                | Information                |                   |                 |               |             |
| a. Organization                     | Family Network on Disabi   | ilities of Florid | da, Inc.        |               |             |
| b. Municipality and                 | d County Statewide         |                   |                 |               |             |
| c. Organization Ty                  | ре                         |                   |                 |               |             |
| □For Profit Entity                  |                            |                   |                 |               |             |
| ☑Non Profit 501(d                   | :)(3)                      |                   |                 |               |             |
| □Non Profit 501(d                   | c)(4)                      |                   |                 |               |             |
| □Local Entity                       | / · /                      |                   |                 |               |             |
| ·                                   | llogo                      |                   |                 |               |             |
| □University or Co                   | _                          |                   |                 |               |             |
| □Other (please s                    | pecify)                    |                   |                 |               |             |
| d. First Name                       | Joseph                     | Last Name         | La Belle        |               |             |
| e. E-mail Address                   | joe@fndfl.org              |                   |                 |               |             |
| f. Phone Number                     | (727)523-1130              | Ext.              |                 |               |             |
| 9. Lobbyist Contact I               | nformation                 |                   |                 |               |             |
| a. Name                             | Andreina Figueroa          |                   |                 |               |             |
| b. Firm Name                        | ADF Consulting LLC         |                   |                 |               |             |



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| c. E-mail Address | Adf@adfconsulting.com |  |
|-------------------|-----------------------|--|
| d. Phone Number   | (786)586-7001         |  |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.