

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

Central Florida Responsible Fatherhood Initiative

LFIR # 1888

2.	Senate Sponsor	Keith Truenow							
3.	Date of Request	10/9/2025							
4.	Project/Program D	escription							
	enduring relationshing outreach, we equip curriculum emphasion active engageme	ps with their childrent dads with the tools to zes the vital role that and open communications.	n. Through a se to excel in posi it fathers play in inication. By fo	eries tive p n chilo sterin	empower fathers in of workshops, mento arenting, financial lit development and f g a network of suppostrong dads are the	orship programs, an eracy, and emotiona amily dynamics, stro ort among fathers, v	d community al well-being. Our essing the importance we work to create		
5.	State Agency to re	ceive requested fu	nds Dep	artme	ent of Children and F	amilies			
	State Agency cont	•				<u></u>			
•	State Agency cont	acted: NO							
6. /	Amount of the Non	recurring Request	for Fiscal Yea	ar 202	26-2027				
	Type of Funding				Amo	ount			
Г	Operating				479,748				
	Fixed Capital Outla	У		0					
	Total State Funds	Requested			479,748				
		· =:					A		
/. I	lotal Project Cost	for Fiscal Year 202	6-2027 (Includ	iing n	natching funds ava	liable for this proje	ect)		
	Type of Funding				Amount	Percentage			
- 1		Requested (from que	estion #6)		479,748	100%			
	Matching Funds			ı		201			
F	Federal				0	0%			
- 1	,	amount of this requ	uest)		0	0%			
- 1	Local Other				0	0% 0%			
ı		- (F' W 06	200 0007		J				
L	Total Project Cost	s for Fiscal Year 20)26-2027		479,748	100%			
8.	Has this project pr	eviously received	state funding?	?	Yes				
	If yes, provide the	most recent instar	nce:						
	Fiscal Year	Amo	nount		Specific	Vetoed			
	(уууу-уу)	Recurring	Nonrecurrii	ng	Appropriation #				
	2024-25	0		0,000	318A	No			
_									

9. Is future-year funding likely to be requested?

Private foundations and grants.

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Yes

479,748



10. Status of Construction

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. W	hat is the cu	rrent phase of t	ne project?									
0	Planning	O Design	Construction	O N/A								
b. Is	the project '	'shovel ready" (i.e permitted)?									
c. W	c. What is the estimated start date of construction? d. What is the estimated completion date of construction?											
d. W												
e. What funding stream will be used for ongoing operations and maintenance of the project?												
			receive, directly or rs of the facility and			pital outlay fu	nding. Include the					
	•		•		•							

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director salary, benefits, and retirement cover leadership and unique daily operational engagement in the Fatherhood Initiative, including mentoring, oversight of services, partner collaboration, and evaluation to ensure family and community impact.	53,399
Other Salary and Benefits	Funds cover contract compliance/subject matter expert and clerical support salaries, benefits, and retirement, providing daily admin and logistical support, managing records and correspondence, and assisting in developing and implementing program activities.	17,800
Expense/Equipment/Travel/Supplies/ Other	This initiative will involve limited expenses such as travel costs for professional trainers and guest speakers, marketing expenses to promote the initiative, as well as event center costs for career fairs and informational sessions. There will also be expenses related to the development and maintenance of an interactive Responsible Fatherhood Empowerment website and other on-line platforms.	41,880
Consultants/Contracted Services/Study	Bookkeeping services provide accurate tracking of income, expenses, payroll, and financial records. Ensures compliance, supports budgeting, and delivers clear reports to help organizations make informed financial decisions.	6,000
Operational Costs		
Salary and Benefits	F.A.C.T. Navigator Manager oversees daily operations of Fatherhood Navigators, managing job training, child welfare, economic projects, and court engagement. Requires leadership, organizational skills, and community outreach experience.	278,293
Expense/Equipment/Travel/Supplies/ Other	Expenses for the Responsible Fatherhood Empowerment Initiative will include, computer processing units (CPU's), travel cost, event planning, office supplies, IT maintenance, insurance, rent, utilities, and costs associated with developing and implementing program activities.	48,376



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Consultants/Contracted Services/Study	Contracted service expenses for this initiative will include the execution of several independent contracts with not-for profits entities, which will be deliverable based. There will also be consultancy fees for services contracts for evaluation of services, IT, and training.	34,000					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering		0					
Total State Funds Requested (must equal total from question #6)							

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Responsible Fatherhood program aims to enhance fathers' participation in their children's lives through workshops, mentorship, and support groups. The aims to decrease delinquency and lower the risk of children entering the criminal justice system & enhance education. Research has shown that children from single-parent households are more likely to be involved in the criminal justice system, as per "Fragile Families and Child Wellbeing Study" (FFCWS) by Princeton and Columbia University.

b. What activities and services will be provided to meet the intended purpose of these funds?

The specific activities and services to be provided with these funds include developing and implementing educational/vocational programs, Father 2 Father mentorship program, Trauma Informed Therapeutic Services, Home Environment Stabilization, Increased Father / Child engagement.

c. What direct services will be provided to citizens by the appropriation project?

Fathers receive one-on-one and group mentoring, parenting skills, workforce guidance, and access to resources that directly improve family stability and children's outcomes. Financial Management, Employment Assistance, Health & Wellness, Social & Emotional Support services, to provide fathers with the support needed to be successful.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is single parent families, young fathers, single parent fathers, nuclear families, economically disadvantage families & fathers, at-risk youth and young adults, preschool students, grade school students, high school students, military veterans and divorcees. The total # of individuals to be served is approximately 175.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected Multi-County Benefits and Outcomes:

- 1. Enhanced Child Support Compliance:
- 2. Improved regularity and amount of child support payments, positively impacting the Department of Revenue Child Support Collections.

Reduction in Driver License Suspensions:

- 1. Decreased instances of driver license suspensions due to improved compliance with child support payments and engagement with child support agencies.
- 2. Improved Family Relationships and Stability:
- 3. Strengthened bonds between fathers and their children leading to enhanced emotional well-being and development of the children.

Increased Economic Stability:

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Graduated prorated contract reduction amount based on factors directly related to provider deliverables performance.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No



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a. If Yes, what phas	se best describes the pro	ject?				
☐ Mitigation (red	ucing or eliminating potenti	al loss of life	or property)			
☐ Response (ad	dressing the immediate and	d short-term e	effects of a na	atural disaster)		
☐ Recovery (ass	isting communities return to	o normal ope	rations, inclu	ding rebuilding	damaged infa	astructure)
b. Name of the natu	ural disaster (or Executive	e Order # for	events not	under a federa	al declaration	າ):
15. Has the entity app	olied for or received feder	al assistanc	e for this pro	oject?		
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends t	o apply					
a. If yes, provide th	e FEMA project workshee	et ID#:				
, , ,	. , ,					
b. Provide the total	project cost listed on the	FEMA proj	ect workshe	et:		
16. Has the entity app	lied for or received state	assistance f	or this proje	ect (other than	this request	:)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends t	o apply					
	e program and state ager	ncy (ex. Loca	ıl Governme	ent Emergency	, Bridge I oar	n Denartment o
Commerce):	e program and state ager	10y (CX. 2000		The Emergency	, Bridge Loai	i, Dopartinoit o
47 Paguatar Cantag	t Information					
17. Requester Contact a. First Name	Rod	Last Name	Love			
b. Organization	Florida Economic Consort		2010			
c. E-mail Address						
d. Phone Number	(407)925-1077	Ext.				
		,				
18. Recipient Contact	Information					
a. Organization	Florida Economic Consort	tium, Inc.				



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b. Municipality and County		Seminole						
c. Organization Type								
□For Profit Entity								
☑Non Profit 501(c	:)(3)							
□Non Profit 501(c	□Non Profit 501(c)(4)							
□Local Entity	□Local Entity							
□University or Co	□University or College							
□Other (please sp	□Other (please specify)							
d. First Name	Rod		Last Name	Love				
e. E-mail Address	I Address comsg@comsg.net							
f. Phone Number	(407)925	-1077	Ext.					
19. Lobbyist Contact Information								
a. Name	None							
b. Firm Name								
c. E-mail Address								
d. Phone Number								

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.