



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1900

1. Project Title Lake-Sumter State College HVAC-Improvements

2. Senate Sponsor Keith Truenow

3. Date of Request 11/3/2025

#### 4. Project/Program Description

LSSC has been implementing improvements to its HVAC systems across all campuses to enhance system effectiveness and efficiency. New controls and updated air handlers are more efficient and allow for long-term cost savings to the college and would eliminate the expense of constant repairs to outdated, failing systems.

5. State Agency to receive requested funds Department of Education

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	430,000
<b>Total State Funds Requested</b>	<b>430,000</b>

#### 7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	430,000	81%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	19%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>530,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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#### 10. Status of Construction

##### a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

##### b. Is the project "shovel ready" (i.e permitted)?

No

##### c. What is the estimated start date of construction?

11/01/2026

##### d. What is the estimated completion date of construction?

07/31/2027

##### e. What funding stream will be used for ongoing operations and maintenance of the project?

Annual Operating funds from the Florida Legislature.

#### 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

District Board of Trustees, Lake-Sumter State College

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replacement of aged-out HVAC systems (including exhaust fans, air handlers, coil units, and transformers) across all campuses. Retrofit of automated logic controllers into current controls system for Student Services Building and Health Sciences Center on the Leesburg Campus.	430,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>430,000</b>

#### 13. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This project includes a \$100,000 contribution from Lake-Sumter State College for a total project cost of \$530,000. New controls and updated air handlers are more efficient and allow for long-term cost savings to the college and would eliminate the expense of constant repairs to outdated, failing systems.

##### b. What activities and services will be provided to meet the intended purpose of these funds?



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Replacement of aged-out HVAC systems (including exhaust fans, air handlers, coil units, and transformers) across all campuses. Retrofit of automated logic controllers into current controls system for Student Services Building and Health Sciences Center on the Leesburg Campus.

**c. What direct services will be provided to citizens by the appropriation project?**

This HVAC upgrade will directly serve Florida citizens by ensuring optimal learning conditions for students pursuing their education. Reliable climate control creates comfortable classrooms where students can focus on coursework without environmental distractions, supporting better academic performance and completion rates. This is an investment in an environment where students can perform at their better, which ultimately produces well-educated and prepared graduates for Florida's workforce.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is Lake and Sumter Counties. As the fastest growing college in the FCS for two straight years, Lake-Sumter currently serves 11,500 students each year and continues to expand its enrollment to serve additional learners throughout the community.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Modern, efficient systems also reduce operational costs, allowing the college to redirect savings toward instructional programs and student services. This will create an environment where students can perform at their better, which ultimately produces well-educated and prepared graduates for Florida's workforce. Measurement will ensure tracking to ensure completion of projects as well as data showing improvements in indoor air quality.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funds would need to be returned or repaid for failing to meet the deliverables.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**



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**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**



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c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*