

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1902

1. Project Title	Lake-Sumter St	ate College Crea	tion of an Agricultural W	orkforce Program		
2. Senate Sponsor	Keith Truenow					
3. Date of Request	11/3/2025					
4. Project/Program	Description					
to train a workford program will offer	e for modern agricult	ural sciences to fifications and will	I history of agricultural en further strengthen the ag serve as a pathway to b ersity System.	ricultural history in o	our area. This	
5. State Agency to	receive requested fu	u nds Depar	rtment of Education			
State Agency cor	ntacted? No					
6 Amount of the No	onrecurring Request	t for Fiscal Year	2026-2027			
	The court mg recourse					
Type of Funding Operating			Amo	400,000		
•	lav			400,000		
Fixed Capital Outlay Total State Funds Requested				400,000		
				100,000		
7. Total Project Cos	t for Fiscal Year 202	26-2027 (includir	ng matching funds ava	ilable for this proje	ect)	
					1	
Type of Funding			Amount	Percentage		
Total State Funds	Requested (from que	estion #6)	Amount 400,000	Percentage 80%		
Total State Funds Matching Funds	Requested (from que	estion #6)	400,000	80%		
Total State Funds Matching Funds Federal			400,000	80%		
Total State Funds Matching Funds Federal State (excluding the	Requested (from que		400,000	80% 0% 0%		
Total State Funds Matching Funds Federal State (excluding the Local			0 0 100,000	80% 0% 0% 20%		
Total State Funds Matching Funds Federal State (excluding the Local Other	he amount of this req	uest)	400,000 0 0 100,000 0	80% 0% 0% 20% 0%		
Total State Funds Matching Funds Federal State (excluding the Local Other		uest)	0 0 100,000	80% 0% 0% 20%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project p	he amount of this req	uest) 026-2027 state funding?	400,000 0 0 100,000 0	80% 0% 0% 20% 0%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pure services of the project pure services o	he amount of this requests for Fiscal Year 2 previously received a most recent insta	uest) 026-2027 state funding?	400,000 0 100,000 0 500,000 No	80% 0% 0% 20% 0%		
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Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pure of the second of the	sts for Fiscal Year 2 previously received e most recent insta Am Recurring	uest) 026-2027 state funding? nce: ount Nonrecurring	400,000 0 100,000 0 500,000 No Specific	80% 0% 0% 20% 0% 100%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pure of the light	he amount of this requests for Fiscal Year 2 previously received a most recent insta	uest) 026-2027 state funding? nce: ount Nonrecurring	400,000 0 100,000 0 500,000 No Specific Appropriation #	80% 0% 0% 20% 0% 100%		
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pure for the second of the	sts for Fiscal Year 2 previously received e most recent instal Recurring adding likely to be received to nonrecurring amounts.	uest) 026-2027 state funding? nce: ount Nonrecurring quested? unt per year.	400,000 0 100,000 0 500,000 No Specific Appropriation #	80% 0% 0% 20% 0% 100%		



10. Status of Construction

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•	a. What is the cu	urrent phase of t	he project?	
	Planning	O Design	○ Construction ○ N/A	4
ı	b. Is the project	"shovel ready" ((i.e permitted)?	
(c. What is the es	stimated start da	te of construction?	
(d. What is the e	stimated comple	tion date of construction?	
(e. What funding	stream will be u	sed for ongoing operations	and maintenance of the project?
11.			o receive, directly or indired ers of the facility and the ent	tly, any fixed capital outlay funding. Include the ity.
			•	

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Support the launch of a new program in Agriculture with necessary equipment and materials.	400,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	nust equal total from question #6)	400,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project includes a \$100,000 contribution from Lake-Sumter State College for a total project cost of \$500,000. This program will offer associate degrees and certifications and will serve as a pathway to bachelor's degrees in agricultural sciences at the University of Florida and the State University System.

b. What activities and services will be provided to meet the intended purpose of these funds?

Following research into labor market demands and workforce availability in Lake and Sumter Counties, these funds will support the launch of a new associate degree program in agriculture. This program will establish a seamless educational pathway, allowing students to transition from related career and technical education programs at local high schools, then transfer to the State University System to complete their bachelor's degrees.



☐ Yes, Applied

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1902

c. What direct services will be provided to citizens by the appropriation project?

This program will directly serve Lake and Sumter County citizens by training the next generation of agricultural professionals for our region's thriving \$86+ million agricultural economy. Students will gain accessible, affordable AS degrees and certifications close to home, with seamless pathways to University of Florida and State University System bachelor's programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is Lake and Sumter Counties. As the fastest growing college in the FCS for two straight years, Lake-Sumter currently serves 11,500 students each year and continues to expand its enrollment to serve additional learners throughout the community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This program will prepare students on an agricultural career's pathway toward high-demand fields in Florida's agricultural economy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

F	runds would need to be returned or repaid for failing to meet the deliverables.
. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
	Yes, Applied
	Yes, Received No
	No, but intends to apply
a. If	f yes, provide the FEMA project worksheet ID#:
b. P	Provide the total project cost listed on the FEMA project worksheet:



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LFIR # 1902

☐ Yes, Received				
□ No				
□ No, but intends to	o apply			
a. If yes, specify the	e program and state ag	ency (ex. Loca	al Government Emergenc	y Bridge Loan, Department of
Commerce):				
17. Requester Contact	t Information			
a. First Name	President John	Last Name	Temple	
b. Organization	Lake-Sumter State Coll	ege		
c. E-mail Address	templej@lssc.edu			
d. Phone Number	(352)365-3552	Ext.		
18. Recipient Contact	Information			
a. Organization	Lake-Sumter State Coll	ege		
b. Municipality and	d County Lake			
c. Organization Typ	ре			
□For Profit Entity				
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	c)(4)			
□Local Entity				
☑University or Co	llege			
□Other (please sp	pecify)			
d. First Name	President John	Last Name	Temple	
e. E-mail Address	templej@lssc.edu			
f. Phone Number	(352)365-3552	Ext.		
19. Lobbyist Contact I	nformation			
a. Name	Manuel (Manny) Reyes	3		
b. Firm Name	Pereira Reyes Consulting, Inc			
c. E-mail Address	manny@pereirareyes.c	om		
d. Phone Number	(305)282-9199			



The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1902

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.