



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1903

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Safety and security of our students, faculty, staff, and visitors is a top priority. The ZeroEyes surveillance system would better secure our campus to threats from active assailant by utilizing cutting-edge technology. Additional cameras in existing coverage gaps will improve our readiness. Some of our existing locks and doors are out of date and do not allow for lockdown in the event of a threat. These updates will allow LSSC to create a lockdown-ready campus environment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	620,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>620,000</b>

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	620,000	65%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	330,000	35%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>950,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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#### 10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Implementation and licensing of ZeroEyes, installation of new cameras to fill coverage gaps and related infrastructure, replacement/upgrade of interior door locks for lockdown readiness/fire code, add remaining buildings to access control system for automated lock scheduling and lockdown.	620,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>620,000</b>

#### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project includes a \$330,000 contribution from Lake-Sumter State College for a total project cost of \$950,000. This project will include the implementation of ZeroEyes surveillance system, additional cameras, and lockdown readiness improvements on all campuses.

b. What activities and services will be provided to meet the intended purpose of these funds?



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This project will enhance security across all Lake-Sumter State College locations through advanced surveillance, upgraded infrastructure, and modernized access controls. Funds will support implementation of the ZeroEyes surveillance system, which uses artificial intelligence to detect threats and accelerate emergency response. Outdated locks and door hardware will be replaced or upgraded to enable rapid lockdown capabilities and add remaining buildings into the centralized access control system.

**c. What direct services will be provided to citizens by the appropriation project?**

The upgrades foster a secure learning environment where students (and their families know) can focus on their education with confidence in their personal safety and wellbeing. This infrastructure supports proactive threat prevention and emergency responsiveness essential for student protection on campus.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is Lake and Sumter Counties. As the fastest growing college in the FCS for two straight years, Lake-Sumter currently serves 11,500 students each year and continues to expand its enrollment to serve additional learners throughout the community.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project creates a safer campus where students and employees feel secure, fostering a positive learning environment. Outcomes will be measured by incident reports and system reliability checks.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funds would need to be returned or repaid for failing to meet the deliverables.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**



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**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**

**19. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**



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d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*