



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1913

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Treatment Plant #2. This critical infrastructure upgrade will be implemented immediately and will directly support the planned expansion of the city's wastewater treatment system. The existing generator has exceeded its useful life and poses a risk to continuous plant operation, particularly during emergency events such as power outages or extreme weather. Replacing it will significantly improve the facility's operational resiliency and redundancy, ensuring uninterrupted service, enhanced public health protections, and increased safety for plant personnel. This investment not only addresses an urgent infrastructure need but also aligns with the city's long-term goals for system expansion and modernization.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2026

d. What is the estimated completion date of construction?

01/01/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

Sewer service revenue.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Mount Dora

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase an emergency generator that will increase resiliency of Wastewater Plant #2 and will serve as backup power source for the future Wastewater Plant #2 Expansion Project that will be built in the next five years.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increased resiliency of backup power for Wastewater Plant #2 to ensure the system does not fail during a power outage or natural disaster such as a hurricane. Provide backup power for the future Wastewater Plant #2 Expansion Project.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Backup power to ensure the wastewater plant does not fail during power outages.

**c. What direct services will be provided to citizens by the appropriation project?**

Sanitary sewer system.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target populations are all residents and visitors in/of Mt. Dora.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased resiliency of backup power for Wastewater Plant #2 to ensure the system does not fail during a power outage or natural disaster such as a hurricane. Provide backup power for the future Wastewater Plant #2 Expansion Project. Tracking down time for Wastewater Plant #2 and Wastewater Plant #2 Expansion Project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Repayment of funds if equipment not purchased and installed.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- ☐ Yes, Applied
- ☐ Yes, Received



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☐ No

☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

### Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

☐ Water Quality Improvement Grant Program

☐ Resilient Florida Grant Program

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (please specify, ex. Alternative Water Supply Grants)

☒ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☒ N/A

19. What is the status of construction?

None - part of the generator project

20. What percentage of the construction has been completed?

N/A

21. What is the estimated completion date of construction?

01/01/2027

22. Requester Contact Information

a. First Name

Andrew

Last Name

Marsian

b. Organization

City of Mount Dora, FL



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c. E-mail Address

d. Phone Number  Ext.

#### 23. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☒ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*