



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1927

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be used for the construction of a 1,200-ft of 10-inch water main improvements along with new fire hydrants on Cassady Street, including engineering services during construction. These critical upgrades will increase fire protection for residents as well as fire flow, improve distribution system pressure, and ensure a safe, adequate drinking water supply for the city. The project will replace aging infrastructure, enhance system resiliency, and support long-term water service reliability to meet current and future demands.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>400,000</b>

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>400,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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#### 10. Status of Construction

##### a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction ☐ N/A

##### b. Is the project "shovel ready" (i.e permitted)?

Yes

##### c. What is the estimated start date of construction?

11/01/2026

##### d. What is the estimated completion date of construction?

11/01/2027

##### e. What funding stream will be used for ongoing operations and maintenance of the project?

The ongoing operations and maintenance will be funded through the net revenues of the City's Water and Sewer Fund, which covers the cost of maintaining and operating the water distribution system.

#### 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Umatilla

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used for bidding, construction, and engineering services during construction to replace and extend water mains from the City of Umatilla's existing distribution system. These upgrades will enhance fire flow, improve system pressure, and ensure a safe, reliable water supply for the community.	400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

#### 13. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to harden the water distribution system, increasing fire flow capacity, water pressure, and overall reliability of Umatilla's potable water system. By replacing critical water mains, abandoning damaged and leaking lines, and installing new water lines, this project will improve fire flow and ensure clean, safe drinking water delivery. It will reduce long-term operational and maintenance costs while ensuring the infrastructure remains resilient and capable of meeting both emergency and daily water demands.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

To meet the intended purpose of these funds, the project will involve the following activities and services: replacing outdated and damaged water mains, abandoning leaking infrastructure, and installing new water lines. Engineering services will be provided during construction to ensure proper installation and compliance with design specifications. The system will undergo testing and commissioning to verify functionality, including water pressure and fire flow capacity.

**c. What direct services will be provided to citizens by the appropriation project?**

The project will provide direct services to citizens by ensuring a more reliable and efficient water distribution system, improving water pressure, and enhancing fire flow capabilities. It will replace outdated infrastructure, reducing the likelihood of water service distributions or system failure. Residents and businesses will benefit from increased water reliability for daily needs, improved fire protection, and the ability to support future demand, ensuring a sustainable and resilient water system for the community.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project includes residents and businesses in Umatilla, many of whom are classified as low to moderate income, as the city is a designated REDI (Rural Economic Disadvantaged Initiative) area. The project will benefit approximately 100 residents directly and another 200 residents indirectly, improving the water infrastructure and ensuring reliable water delivery and fire flow capabilities.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this project is improved water system reliability, clean drinking water, and enhanced fire flow. New water lines and fire hydrants will increase water pressure and fire protection. Outcome measurement will include tracking water loss and comparing before-and-after reports, as well as monitoring water pressure and fire flow rates to assess improvements in system performance.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

In addition to standard penalties, the contracting agency may consider withholding payment for incomplete or unsatisfactory deliverables, as well as exercising Performance and Payment Bonds to ensure project completion.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply



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a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

**Please complete questions 17 through 21 for Water Projects only.**

17. Have you been awarded or applied for alternative state funding for this project?

- ☐ Water Quality Improvement Grant Program
- ☐ Resilient Florida Grant Program
- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify, ex. Alternative Water Supply Grants)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?



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Shovel ready, not constructed, seeking construction funding.

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

11/01/2027

**22. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**23. Recipient Contact Information**

a. Organization   
b. Municipality and County   
c. Organization Type  
☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number  Ext.

**24. Lobbyist Contact Information**

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*