

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1942

1.	Project Title	City of Mascotte Construction Pro	Public Safety Enha oject	ancement New Police	Station			
2.	Senate Sponsor	Keith Truenow						
3.	Date of Request	12/5/2025						
4.	Project/Program De	escription						
	The City of Mascotte seeks legislative appropriation to support the construction of a new, modern police station designed to meet the current and future needs of the community. The project addresses critical deficiencies in the existing facility, supports projected population growth, and enhances public safety operations through improved space, technology, and operational efficiency. Mascotte's current police station is significantly undersized and functionally obsolete, with evaluations classifying much of the space as unsuitable or unacceptable for continued use. The city's population is projected to nearly double by 2045, with corresponding increases in staff and service demands. The existing facility cannot accommodate these needs, resulting in operational inefficiencies, safety concerns, and limited capacity for community engagement and emergency response.							
5.	State Agency to red	ceive requested fu	ınds Departm	ent of Law Enforceme	ent			
	State Agency conta	•						
			for Final Year 20	26 2027				
Ο.	Amount of the Nonr	recurring Request	TOT FISCAL TEAL 20			1		
	Type of Funding			Amo	unt			
	Operating			0				
	Fixed Capital Outlay			1,000,000				
Total State Funds Requested								
	Total State Funds I	Requested			1,000,000			
7.		<u> </u>	6-2027 (including	matching funds avai	,	•		
7.		<u> </u>	6-2027 (including	matching funds avai	,	•		
7.	Total Project Cost f	or Fiscal Year 202	, ,		lable for this proj	•		
7.	Total Project Cost for	or Fiscal Year 202	, ,	Amount	lable for this proj	•		
7.	Total Project Cost for Type of Funding Total State Funds R	or Fiscal Year 202	, ,	Amount	lable for this proj	•		
7.	Total Project Cost for Type of Funding Total State Funds Romatching Funds	or Fiscal Year 202 equested (from que	estion #6)	Amount 1,000,000	Percentage	•		
7.	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal	or Fiscal Year 202 equested (from que	estion #6)	Amount 1,000,000	Percentage 100%	•		
7.	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the	or Fiscal Year 202 equested (from que	estion #6)	Amount 1,000,000 0	Percentage 100% 0%	•		
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	Total Project Cost for Type of Funding Total State Funds Reserved Funds Federal State (excluding the Local Other Total Project Costs Has this project preserved for the reserved Funding Funds Total Project Costs	equested (from que amount of this requested for Fiscal Year 20 eviously received amost recent instar	estion #6) uest) 026-2027 state funding? nce:	Amount 1,000,000 0 0 0 1,000,000	Percentage 100% 0% 0% 0% 0% 100%	ect)		
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8.	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the inferior of the project o	equested (from que amount of this requested) for Fiscal Year 20 eviously received amost recent instar Amo	estion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6)	Amount 1,000,000 0 0 0 1,000,000 No Specific	Percentage 100% 0% 0% 0% 0% 100%	ect)		
8.	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the romatching Funds	equested (from que amount of this requested for Fiscal Year 20 eviously received amost recent instar Amoneters and the securing	estion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6) Destion #6)	Amount 1,000,000 0 0 0 1,000,000 No Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	ect)		
8.	Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the romatching Funding Total Project Costs Fiscal Year (yyyy-yy) Is future-year funding a. If yes, indicate no	equested (from que amount of this requested) amount of this requested (from que amount of this requested (from quested (from que	estion #6) Destion #6)	Amount 1,000,000 0 0 0 1,000,000 No Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	ect)		



10. Status of Construction

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

	a. What is the current phase of the project?						
	Planning	Design	Construction	O N/A			
	b. Is the project "	shovel ready" (i.e permitted)?		No		
	c. What is the est	imated start da	te of construction?		09/15/2026		
	d. What is the est	imated comple	tion date of construc	tion?	09/15/2028		
	e. What funding s	stream will be u	sed for ongoing ope	rations a	nd maintenance of	the project?	
	General Fund, Pu	ublic Safety Rev	enues				
11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.							de the
	City of Mascotte	, Local Governm	ent				

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	State funds will be used for construction of a new police station, including demolition of the existing facility, site preparation, and building a modern structure with all required systems and secure parking. This investment ensures a safe, efficient facility to support law enforcement and protect the public.	1,000,000
Total State Funds Requested (m	nust equal total from question #6)	1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□ No

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The specific purpose of the requested funds is to construct a new, modern police station for the City of Mascotte that replaces the outdated and inadequate existing facility. This project will provide the infrastructure necessary to enhance law enforcement operations, improve emergency response, and protect the general public from harm by ensuring officers have the space, technology, and resources needed to serve a growing community effectively.

b. What activities and services will be provided to meet the intended purpose of these funds?

To meet the intended purpose of these funds, the City of Mascotte will undertake activities necessary to construct a new police station, including demolition of the existing facility, site preparation, and building a modern structure equipped with essential systems and secure parking. These activities will enable the police department to provide critical services such as emergency response, crime prevention, investigations, and community policing in a safe and efficient environment.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will enable the City of Mascotte Police Department to provide direct public safety services to citizens in a modern, efficient facility. These services include emergency response, crime prevention, investigations, evidence processing, and community policing programs. The new station will also offer spaces for public engagement, safety education, and training, ensuring residents have access to law enforcement resources that protect the community and enhance quality of life.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the residents, businesses, and visitors of the City of Mascotte, Florida, currently estimated at approximately 10,000 individuals. Based on population growth projections, the community is expected to reach over 23,000 by 2045. The new police station will directly benefit all citizens by improving emergency response, crime prevention, and community policing services, ensuring public safety for the entire population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary expected outcome is enhanced public safety through improved emergency response and operational efficiency. The new police station will provide adequate space, modern infrastructure, and secure facilities, enabling the department to respond faster to emergencies, reduce crime, and improve community engagement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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	Withholding payment, Corrective Action Plan, termination of agreement.						
14.	ls t	his project related to mitigation, response, or recovery from a natural disaster? No					
а	ı. If	Yes, what phase best describes the project?					
[Mitigation (reducing or eliminating potential loss of life or property)					
l		Response (addressing the immediate and short-term effects of a natural disaster)					
Į		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)					
b). N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):					
15.	Has	s the entity applied for or received federal assistance for this project?					
	□ Y	es, Applied					
	□ \	es, Received					



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☐ No, but intends to	o apply			
a. If yes, provide th	e FEMA project workshee	et ID#:		
b. Provide the total	project cost listed on the	e FEMA proj	ect worksheet:	
16. Has the entity app	lied for or received state	assistance f	for this project (other that	n this request)?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
☐ No, but intends to	o apply			
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Government Emergenc	y Bridge Loan, Department of
17. Requester Contact	t Information			
a. First Name	Annamarie	Last Name	Reno	
b. Organization	City of Mascotte			
c. E-mail Address	annamarie.reno@cityofma	ascotte.com		
d. Phone Number	(352)557-8808	Ext.		
18. Recipient Contact	Information			
a. Organization	City of Mascotte			
b. Municipality and	d County Lake			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(d	c)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Annamarie	Last Name	Reno	



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e. E-mail Address	annamarie.reno@cityofmascotte.com				
f. Phone Number	(352)557-8808	Ext.			
19. Lobbyist Contact Information					
a. Name	Robert F. Stuart Jr.				
b. Firm Name	GrayRobinson PA				
c. E-mail Address	robert.stuart@gray-robinson.com				
d. Phone Number	(850)577-9090				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.