



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1948

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The LBSF Project is designed to bring awareness to the importance of physical and mental health while creating a safe space for children. After school, third to fifth graders will complete a warm up, stretching, drills, and an endurance building workout. Sessions will end with a cool down followed by a healthy snack to teach campers the importance of nutrition and hydration. Two days a week a mental health professional will facilitate yoga and teach social-emotional awareness to provide mental health balance. The other three days will be dedicated to physical fitness and nutrition.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	125,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>125,000</b>

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	125,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>125,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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#### 10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Manage key functions of the organization in support of implementation of funded activities; including but not limited to: 1. Management of LBSF staff and contractors 2. Maintaining the organization's fiscal activities 3. Development activities including fundraising to diversify funding streams and strategic networks 4. Preparing official documents and meetings for the board of directors.	38,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Travel to and from cities to support program implementation and supervise staff.	1,000
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits	4 camp counselors @ \$3000.00 each 4 Fall Clinic Counselors @ \$3000.00 each 4 Spring Clinic Counselors @ \$3000.00 each	44,000
Expense/Equipment/Travel/Supplies/Other	\$20,000.00 Materials and Supplies including: \$5,000.00 Materials and supplies/and activities for campers \$10,000.00 Materials, supplies, and activities for clinics \$5,000.00 Purchase supplies for basic needs drives including coats, clothing, backpacks, school supplies.	20,000
Consultants/Contracted Services/Study	Procurement of Mental Health Consultants including but not limited to group and individualized support services as needed.	22,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>125,000</b>

#### 13. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

The Lyles Brothers Sports Foundation will empower youth through the awareness of physical and mental health by: 1. Providing direct services to 180 children to teach physical fitness, nutrition, and social-emotional skills with an overarching focus on mental health. 2. Collaborating with partner organizations to provide basic needs to children and families in need, via community outreach activities.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Two six 6 Week long After School programs in the fall of 2026 for 60 children  
Two six week long After School Programs in the Spring of 2026 for 60 children  
Two Summer Camps in the summer of 2026 for 60 Children

**c. What direct services will be provided to citizens by the appropriation project?**

The LBSF after school clinics and summer camps focus on teaching the importance of physical fitness which decreases obesity and enhances mental health. Community activities will provide basic needs to families such as winter clothing/coats, school supplies.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Grade school students, At-risk youth, economically disadvantage persons and victims of crimes.  
180

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Program participants will demonstrate improved physical fitness when given measures that assess individual flexibility, agility, strength, and speed. Participants will be assessed on the following measures at the beginning and end of each session; including but not limited to: A. One mile run time B. Pacer time C. Number of Push Ups D. Number of Pull Ups E. Timed Shuttle Run 2. Participants will demonstrate improved awareness of emotional regulation skills measured by completing a pre and post assessment.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

- provide a grace period for addressing corrections and failure to meet deliverables  
- cease funding should deliverable not be met within an agree upon grace period.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No



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☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

☐ Yes, Applied

☐ Yes, Received

☐ No

☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

#### 17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☒ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name  Last Name



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e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*