

LFIR # 1952

1. Project Title	Boys & Girls Clubs of Central F Expansion Capital Project	lorida June Family Branch	- Gym		
2. Senate Sponsor	Keith Truenow				
3. Date of Request	12/9/2025				
4. Project/Program De	escription				
The funds will support Garden (opening 20)	ort the construction of a gym for th 26), which will serve over 200 yout	e new Boys & Girls Clubs th ages 6–18.	of Central Florida Ic	ocation in Winter	
5. State Agency to red	ceive requested funds Department	artment of Education			
State Agency conta	ecurring Request for Fiscal Yea	r 2026-2027			
Type of Funding		Amo	unt		
Operating			0		
Fixed Capital Outlay			800,000		
Total State Funds F	Requested		800,000		
7. Total Project Cost for Type of Funding	or Fiscal Year 2026-2027 (includ	ing matching funds avai	lable for this proje	ct)	
	equested (from question #6)	800,000	52%		
Matching Funds	, , , , , , , , , , , , , , , , , , , ,		5=7.		
Federal		0	0%		
State (excluding the	amount of this request)	0	0%		
Local					
		0	0%		
Other		750,000	0% 48%		
Other	for Fiscal Year 2026-2027				
Other Total Project Costs 8. Has this project pre	for Fiscal Year 2026-2027 eviously received state funding? most recent instance:	750,000 1,550,000	48%		
Other Total Project Costs 8. Has this project pre	eviously received state funding?	750,000 1,550,000 No	48%		
Other Total Project Costs 8. Has this project pre If yes, provide the I Fiscal Year (уууу-уу) 9. Is future-year fundi a. If yes, indicate ne	eviously received state funding? most recent instance: Amount	750,000 1,550,000 No Specific Appropriation #	48% 100%		

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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a. What is the current phase of the project?		
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b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start date of construction?	08/01/2026	
d. What is the estimated completion date of construction?	06/01/2027	
e. What funding stream will be used for ongoing operations	and maintenance of the project?	
Private and local funding.		
 List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the enti- 		ide the

12. Details on how the requested state funds will be expended

pending Category Description		Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major	or Renovation:			
Construction/Renovation/Land/ Planning Engineering	The land development and building construction costs related to building a new Winter Garden Branch gymnasium.	800,000		
Total State Funds Requested (must equal total from question #6) 800,000				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will support the land development and construction of the new Boys & Girls Clubs of Central Florida location in Winter Garden's full-size gym. With the gym, the location will serve over 200 youth ages 6-18.

b. What activities and services will be provided to meet the intended purpose of these funds?

The gym will promote physical fitness, teamwork, and healthy lifestyles as part of comprehensive youth development programming. The new 20,000-square-foot facility—including dedicated Youth and Teen Centers—will serve up to 220 children and teens daily, compared to just 40 currently served in a shared county recreation center.

c. What direct services will be provided to citizens by the appropriation project?



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Club activities center on health and life skills, character and leadership development, the arts, sports, fitness, and recreation, education and career development, and mental health. These activities range from tutoring, specialized programming, workshops with professionals throughout the community, mentorship, and much more. The gym specifically will provide a place for health and fitness activities, workshops, and community events, and more.

d. Who is the target population served by this project? How many individuals are expected to be served?

BGCCF serves youth ages 6-18 and, by extension, supports their families, frequently in low-income neighborhoods. This Club will serve up to 220 youth and teens daily.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There are numerous benefits of the project including:
Improved physical health (measured through fitness testing and surveying of exercise habits)
Improved mental health (measured through student access to programming and mental/emotional health surveys)
Increased economic activity (measured through graduation rates and college, vo-tech, and military enrollment)
Reduced substance abuse (measured through surveys)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

4. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
5. Ha	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Too, 7 Applied
	Yes, Received
	Yes, Received
_ _	Yes, Received No
	Yes, Received No No, but intends to apply



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☐ Yes, Received						
□ No						
□ No, but intends to	o apply					
a. If yes, specify the	e program	and state ager	ncy (ex. Loca	al Government Emerg	ency Bridge Loan, Department of	
Commerce):						
17. Requester Contact	Informati	ion				
a. First Name	Jamie		Last Name	Merrill		
b. Organization	Boys & G	irls Clubs of Cer	ntral Florida			
c. E-mail Address	jmerrill@l	ogccf.org				
d. Phone Number	(352)638	-2776	Ext.			
18. Recipient Contact	Information	on				
a. Organization	Boys & G	irls Clubs of Cer	ntral Florida			
b. Municipality and	l County	Orange				
c. Organization Ty	ре					
□For Profit Entity						
☑Non Profit 501(d	:)(3)					
□Non Profit 501(d	:)(4)					
□Local Entity						
□University or Co	llege					
☐Other (please sp	_					
			7			
d. First Name	Danielle		Last Name	Moritz		
e. E-mail Address			7			
f. Phone Number	(847)849	-6604	Ext.			
19. Lobbyist Contact I						
a. Name		nn Slattery				
b. Firm Name	The Southern Group					
c. E-mail Address						
d. Phone Number	(850)671	-4401				



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.