

The Florida Senate Local Funding Initiative Request Fiscal Year 2026-2027

LFIR # 1980

1. Project Title	Opa- Locka - Government Finance ERP Solution				
2. Senate Sponsor	Shevrin Jones				
3. Date of Request	12/10/2025				
4. Project/Program De	escription				
for resolve. Convers	ka has a dire need to enhanc sion to a government based fir I efficient financial reports to [nancial sof	tware is the outstand	ing catalyst for the	City to provide
5. State Agency to rec	ceive requested funds	Departme	nt of Commerce		
State Agency conta	acted? No	<u> </u>			
Otate Agency conte	iotou: No				
6. Amount of the Non	recurring Request for Fisca	l Year 202	6-2027		
Type of Funding			Amo	unt	
Operating				1,000,000	
Fixed Capital Outlay	I			0	
	otal State Funds Requested 1,000,000				
7. Total Project Cost f	or Fiscal Year 2026-2027 (ir	ncluding n	natching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from question #6)		1,000,000	67%	
Matching Funds					
Federal			0	0%	
State (excluding the	amount of this request)		0	0%	
Local			500,000	33%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 2026-2027		1,500,000	100%	
	eviously received state fund	ding?	Yes		
If yes, provide the	most recent instance:				

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2025-26	0	700,943	2160A	Yes	

9. Is future-year funding likely to be requested?	No			
a. If yes, indicate nonrecurring amount per year.				
b. Describe the source of funding that can be used in lieu of state funding.				

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



a. What is the current phase of the project?

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Planning	O Design	Construction	O N/A			
b. Is the project	"shovel ready"	(i.e permitted)?				
c. What is the es	stimated start da	ate of construction?				
d. What is the es	stimated comple	etion date of constru	ction?			
e. What funding	stream will be u	ised for ongoing ope	erations a	nd maintenance	of the project?	
relationship be	the requested s	o receive, directly or ers of the facility and tate funds will be ex	the entity		al outlay funding. In	clude the
Administrative				Comption		Amount
Executive Directo Salary and Benefi	r/Project Head					

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	ERP software and services to be provided by Tyler in conversion to a government based Finance software called Munis	1,000,000
Fixed Capital Construction/Major	or Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City will convert its financial software to a modern government based program which will allow inter-departmental communication and connectivity. Timely reporting, analysis of data and efficient processing of needs across functions such as Accounts Payable, Debt Service, Budget and Human Resources will be achieved.

b. What activities and services will be provided to meet the intended purpose of these funds?

Personnel in each department will be trained to utilize this software, as applicable. Real time communication across departments will be enabled and facilitate in the deliverance of reliable reports.

c. What direct services will be provided to citizens by the appropriation project?

There are no direct services that will be provided to citizens.



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d. Who is the target population served by this project? How many individuals are expected to be served?

This software will be utilized by personnel in departments of Finance, Human Resources, Information Technology, Building and License, Code Compliance, Capital Improvement Programs and others as needed. The City has over 115 FTEs and each will, at minimum, benefit from access to a cohesive payroll portal.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to improve the financial performance of the City. Production of financial reports, completion of cross departmental processes and seamless functions in comprehensive financial software. This will be measured by timely deliverance of financial reports leading up to complaint issuance of audit reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the City fails to meet deliverables, performance measures, and/or completion of the project without a good reasoning, a penalty requiring reimbursement of appropriated funds received should be imposed with a 60-day celebrate notice.

	easoning, a penalty requiring reimbursement of appropriated funds received should be imposed with a 60-day elebrate notice.
14. Is	this project related to mitigation, response, or recovery from a natural disaster?
a. I	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. I	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
45	
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. I	f yes, provide the FEMA project worksheet ID#:
b. I	Provide the total project cost listed on the FEMA project worksheet:
16. Ha	as the entity applied for or received state assistance for this project (other than this request)?
	Yes, Applied
	Yes, Received
	No



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□ No, but intends to apply a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of						
Commerce):	the program and state agency (ex. Local Government Line gency bridge Lo	an, Department o				
17. Requester Contact	ct Information					
a. First Name	Sha'mecca Lawson					
b. Organization	City of Opa Locka					
c. E-mail Address	s slawson@opalockafl.gov					
d. Phone Number	r (305)953-2868 Ext.					
18. Recipient Contact	et Information					
a. Organization	City of Opa Locka					
b. Municipality and	nd County Miami-Dade					
c. Organization Ty	уре					
□For Profit Entity	ty					
□Non Profit 501(d	(c)(3)					
□Non Profit 501(d	(c)(4)					
☑Local Entity						
□University or Co	College					
□Other (please sp	specify)					
d. First Name	Niema Last Name Gantt					
e. E-mail Address	s ngantt@opalockafl.gov					
f. Phone Number	(305)953-2868 Ext.					
19. Lobbyist Contact I	t Information					
a. Name	Yolanda Cash Jackson					
b. Firm Name	Becker & Poliakoff PA					
c. E-mail Address	s yjackson@beckerlawyers.com					
d. Phone Number	r (954)985-4132					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.