



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1994

1. Project Title

2. Senate Sponsor

3. Date of Request

#### 4. Project/Program Description

BGCSLC's Lincoln Park Clubhouse creates a safe location in this community for youth development. It features a 21,550 square foot one-story building with multi-functional classrooms; a computer room; a library; a commercial kitchen; areas for indoor/outdoor recreation (putt-putt golf, basketball, and pickleball); a garden, and space for community meetings and events hosted by BGCSLC, other local agencies, and St. Lucie Public Schools (SLPS). Functioning as both a Clubhouse and a community hub, BGCSLC will serve up to 800 youth, predominantly middle and high school students, with opportunities for their families and younger children to participate in activities at this location.

5. State Agency to receive requested funds

State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	995,000
<b>Total State Funds Requested</b>	<b>995,000</b>

#### 7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	995,000	29%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	150,000	4%
Other	2,355,000	67%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>3,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1994

## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

05/01/2026

d. What is the estimated completion date of construction?

04/01/2027

e. What funding stream will be used for ongoing operations and maintenance of the project?

BGCSLC has successfully relied on a diversified funding approach to effectively support its mission of empowering local youth, including private donations, special events, grants, community partnerships, and corporate philanthropy.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Boys & Girls Clubs of St. Lucie County

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funds will be spent constructing Boys & Girls Clubs of St. Lucie County's Lincoln Park Clubhouse situated on a 5.4 acre property (25th Street) located in Fort Pierce. BGCSLC has design plans in place, so funding supports direct construction costs.	995,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>995,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1994

Construction of the Lincoln Park Clubhouse would facilitate access to a safe neighborhood location for youth for BGCSLC to deliver a full complement of educational, recreational, and social programs and services to an estimated 800 youth and their families in this area. BGCSLC's mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This Clubhouse will offer a year-round safe space for youth to advance academically; build workforce readiness and life skills; explore careers; intern locally; develop leadership skills; enjoy recreation and discover healthier lifestyles; explore cultural interests; socialize and receive encouragement and mentoring from the BGCSLC community. Youth are provided nutritious snacks and meals daily.

**c. What direct services will be provided to citizens by the appropriation project?**

Clubhouse will be used as a hub to host family and community events; offer outreach by local agencies, non-profits, and the school district; and cultivate company youth internships. Economic impact demonstrates public sector cost savings and avoidance through lower grade retention rates, higher promotion and graduation rates, lower dropout rates, and lower juvenile justice referral/intake rates.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project includes K-12 youth, including at-risk and disadvantaged individuals, and, by extension, their families. Some programming at the Lincoln Park Clubhouse will specifically concentrate on workforce readiness skills for middle and high school youth. The Clubhouse will serve up to 800 youth.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected outcomes of BGCSLC's evidence-based programming include: 1) improved educational outcomes; 2) on-target high school graduation; 3) acquisition of workforce skills and/or pre-apprenticeship training; 4) employment and/or internships; 5) reduced gang activity; 6) reduced substance abuse; 7) learned/improved positive decision-making; 8) improved physical and mental health; and 9) increased cost savings/cost avoidance and return on investment. Outcomes are measured through quantitative and qualitative methods: 1) Youth and parent/guardian surveys; 2) Annual assessment through the Boys & Girls Clubs of America's National Youth Outcome Initiative to measure attitudes and behaviors; 3) Observations and interviews; 4) Data collection (e.g., grade level promotions, improved GPAs, reading assessments, program participation, post-graduation enrollments in continuing education or military, and workplace employment, etc.); and 5) pre/post program testing.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Boys & Girls Clubs of St. Lucie County (BGCSLC) will adhere to all rules/regulations associated with administering the contract. Failure to meet deliverables should result in standard contract penalties. BGCSLC would return associated funding for any portion of the project not completed.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

**a. If Yes, what phase best describes the project?**

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

15. Has the entity applied for or received federal assistance for this project?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1994

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

#### 17. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☒ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 1994

☐ University or College

☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*