



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 2002

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The current City Public Works facility is operated out of an inadequate metal warehouse/garage-style building constructed in the 1990's. The city has previously contracted for architectural schematics and design for a new hurricane-hardened Public Works facility, which is at 30% design completion. This funding request will help bring architectural and design to 100%.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	315,000
Total State Funds Requested	315,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	315,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	315,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2026-2027	630,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

02/01/2030

d. What is the estimated completion date of construction?

08/30/2033

e. What funding stream will be used for ongoing operations and maintenance of the project?

City Budget - General Revenue. The City will allocate funds from the annual budget to cover ongoing operational costs and maintenance.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Orange City currently owns the land for the proposed development site, and will own and operate the building.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	There are two phases for the project: Design and construction. These funds will be used in the first phase to complete architectural schematics and design on the Public Works facility from currently 30% to 100%	315,000
Total State Funds Requested (must equal total from question #6)		315,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding a new, storm-hardened Public Works facility will ensure public utility operations are protected and remain viable in situations of hazardous weather events, and allow emergency streets and stormwater staff to properly respond to the community needs before, during, and after hurricanes and other disaster related events that impact the citizens and local area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Public Works provides services for the operational maintenance of streets, stormwater, right-of-ways, city parks and sidewalks. The funding will facilitate the architectural schematics and design being completed from 30% design to 100% design for a new hurricane-hardened facility.

c. What direct services will be provided to citizens by the appropriation project?

Ensure there is an adequate base of operations to ensure the over 14,000 citizens of Orange City, in addition to an estimated 35,000 daily visitors, have access to safe city streets, parks and sidewalks as quickly and efficiently as possible after a major weather incident.

d. Who is the target population served by this project? How many individuals are expected to be served?

All estimated 14,882 permanent residents of the city, as well as transient business visitors of around 35,000 per day who come to Orange City every day to utilize our medical services, retail shopping, and restaurant outlets.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The most critical benefit will be to provide a hurricane-hardened Public Works facility that will ensure the safety of personnel, coupled with ensuring the City's ability to respond before, during and after weather and disaster related events and disasters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contract will be written to clarify that the contractor will be subject to providing compensation for liquidated damages that will be assessed on a daily basis for failure to meet contractual obligations, including stated completion or milestone dates.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☐ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☐ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.