



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2026-2027

LFIR # 2005

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Boys & Girls Clubs of Volusia/Flagler Counties respectfully requests \$4 million in state capital improvement funding to renovate, modernize and bring into full safety compliance seven youth facilities that collectively serve nearly 2,000 children and teens each year. This investment will ensure every Club provides a safe, innovative, and future-ready workforce environment where young people can learn, lead, and thrive.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	94%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	250,000	6%
Total Project Costs for Fiscal Year 2026-2027	4,250,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction ☐ N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2/2/2026

d. What is the estimated completion date of construction?

11/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Ongoing operations and maintenance will be supported through a combination of BGCVFC's established funding streams, including private philanthropy, annual fundraising events, corporate partnerships, local government support, program fees, and recurring grants. These diversified revenue sources ensure long-term sustainability of the renovated facilities and programs without reliance on future state appropriations.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facilities receiving fixed capital outlay funding are owned by the Boys & Girls Clubs of Volusia/Flagler Counties, Inc., a 501(c)(3) nonprofit organization. BGCVFC is the sole owner/lease and operator of the Club sites and will directly oversee all capital improvements. No private individuals or external entities hold ownership interest or will receive financial benefit from the funded facilities.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	BGCVFC is undertaking major capital improvements across multiple Club sites, including a full rebuild in New Smyrna Beach, extensive renovations in Spring Hill and Holly Hill, and critical upgrades in Deltona, Daytona Beach and Edgewater. Projects address safety, accessibility, mold and hurricane damage, while expanding STEM, arts, technology labs, teen spaces, and systemwide capacity.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000



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13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Boys & Girls Clubs of Volusia/Flagler Counties respectfully requests \$4 million in state capital improvement funding to renovate, modernize and bring into full safety compliance seven youth facilities that collectively serve nearly 2,000 children and teens each year. This investment will ensure every Club provides a safe, innovative, and future-ready workforce environment where young people can learn, lead, and thrive.

b. What activities and services will be provided to meet the intended purpose of these funds?

Though the request is for capital improvements, the upgraded facilities directly strengthen daily youth services. Renovations, safety enhancements, technology labs, and expanded spaces will support STEM, AI, arts, literacy, workforce programs, homework help, mentoring, and teen engagement in safe, modern environments.

c. What direct services will be provided to citizens by the appropriation project?

The funding will provide essential youth services not offered elsewhere, filling critical gaps in safety, academic support, mentoring, STEM learning, and workforce readiness. Modernized facilities will expand capacity and deliver urgently needed after-school and summer programs for children and teens who have no other safe, affordable options.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project serves children and teens ages 6–18 throughout Volusia and Flagler Counties, with a focus on youth from low- to moderate-income households, Title I school zones, and families impacted by hurricane displacement or limited access to safe after-school care. With expanded facilities and increased capacity, BGCVFC expects to serve approximately 2,600 youth annually, an increase of about 600 additional young people each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will expand youth capacity, enhance safety, and create modern program spaces that improve academic performance, STEM engagement, arts participation, and workforce readiness for young people across Volusia and Flagler Counties. Outcomes will be measured through Club attendance records, homework completion tracking, pre/post program assessments, participation logs for STEM and enrichment programs, behavior and safety reports, and annual BGCA-aligned impact surveys. These tools collectively track increases in academic success, skill development, and overall youth well-being.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard contractual penalties, the contracting agency may consider implementing corrective action requirements such as withholding a portion of payments until deliverables are met, requiring a formal improvement plan with defined timelines, or reducing future allocation eligibility if performance measures are not achieved. The agency may also request increased reporting, enhanced monitoring, or temporary suspension of specific project activities until compliance is restored.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- ☐ Response (addressing the immediate and short-term effects of a natural disaster)
- ☒ Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Hurricanes Ian and Nicole - New Smyrna Beach Campus

15. Has the entity applied for or received federal assistance for this project?



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- ☐ Yes, Applied
- ☐ Yes, Received
- ☒ No
- ☐ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- ☐ Yes, Applied
- ☐ Yes, Received
- ☒ No
- ☐ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☒ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity



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☐ University or College

☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.