

**LFIR # 2021** 

1.	Project little	raiiii beach Cou	inty Loxanatchee r	River Preservation initi	alive		
2. :	Senate Sponsor	Gayle Harrell					
3.	Date of Request	11/18/2025					
4.	Project/Program Do	escription					
	purpose of seeking of first federally design hydrologic improven and protect the natu environmental, recre	out funding assistar lated Wild and Scen nents, along with se liral resources within eational and econon t share basis, with o	nce for projects tha nic River in the Stat eptic to sewer convolutes the watershed. Re nic benefits to the i	multi-agency partners t would improve and pe of Florida. LRPI focuersions and habitat reservitalizing this importance gion. Each State dolestate funds having been	protect the natural reuses on stormwater storation projects de nt water body providur is matched at the	esources within the discharge and esigned to improve des long-term e local level on a	
	State Agency to re	•	ı <b>nds</b> Departm	nent of Environmental	Protection		
	State Agency conta	•					
6. /	Amount of the Non	recurring Request	for Fiscal Year 20	)26-2027			
	Type of Funding			Amo	unt		
	Operating			113,000			
	Fixed Capital Outlay			241,794			
	Total State Funds	Requested			354,794		
П	•	or Fiscal Year 202	6-2027 (including	matching funds ava		ect)	
	Type of Funding			Amount	Percentage	ect)	
	Type of Funding Total State Funds R					ect)	
	Type of Funding Total State Funds R Matching Funds			Amount 354,794	Percentage 44%	ect)	
	Type of Funding Total State Funds R Matching Funds Federal	equested (from que	estion #6)	Amount 354,794	Percentage 44%	ect)	
-	Type of Funding Total State Funds R Matching Funds Federal State (excluding the	equested (from que	estion #6)	Amount 354,794 0 0	Percentage 44% 0% 0%	ect)	
-	Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local	equested (from que	estion #6)	Amount 354,794 0 0 447,263	Percentage 44% 0% 0% 56%	ect)	
	Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other	equested (from que amount of this requ	estion #6) uest)	Amount  354,794  0 0 447,263 0	Percentage  44%  0%  0%  56%  0%	ect)	
	Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local	equested (from que amount of this requ	estion #6) uest)	Amount 354,794 0 0 447,263	Percentage 44% 0% 0% 56%	ect)	
8.	Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other	equested (from que amount of this requested for Fiscal Year 20 eviously received	estion #6)  uest)  026-2027  state funding?	Amount  354,794  0 0 447,263 0	Percentage  44%  0%  0%  56%  0%	ect)	
8.	Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the	equested (from que amount of this request s for Fiscal Year 20 eviously received a most recent instar	pestion #6)  Destion #6)  Destion #6)  Destion #6)  Destion #6)  Destion #6)	Amount  354,794  0 0 447,263 0 802,057  Yes	Percentage  44%  0%  0%  56%  0%	ect)	
8.	Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro If yes, provide the Fiscal Year (уууу-уу)	equested (from que amount of this requested for Fiscal Year 20 eviously received a most recent instar	estion #6)  uest)  226-2027  state funding? nce:  ount  Nonrecurring	Amount  354,794  0 0 447,263 0 802,057  Yes  Specific Appropriation #	Percentage  44%  0%  0%  56%  0%  100%	ect)	
8.	Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the	equested (from que amount of this request s for Fiscal Year 20 eviously received a most recent instar	pestion #6)  Destion #6)  Destion #6)  Destion #6)  Destion #6)  Destion #6)	Amount  354,794  0 0 447,263 0 802,057  Yes  Specific Appropriation #	Percentage  44%  0%  0%  56%  0%  100%	ect)	
8.	Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project pro If yes, provide the Fiscal Year (уууу-уу)	equested (from que e amount of this requested serviously received services and services s	estion #6)  Destion #6)	Amount  354,794  0 0 447,263 0 802,057  Yes  Specific Appropriation #	Percentage  44%  0%  0%  56%  0%  100%	ect)	
8.	Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (уууу-уу) 2025-26	equested (from que e amount of this requested securing a Recurring a ling likely to be req	estion #6)  Destion #6)	Amount  354,794  0 0 447,263 0 802,057  Yes  Specific Appropriation # 6 2500	Percentage  44%  0%  0%  56%  0%  100%	ect)	
8.	Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs Has this project profit yes, provide the Fiscal Year (yyyy-yy) 2025-26 Is future-year funding the	equested (from quested (from quested (from quested (from quested (from quested example))  s for Fiscal Year 20  eviously received example from the content instance of the con	estion #6)  Destion #6)	Amount  354,794  0 0 447,263 0 802,057  Yes  Specific Appropriation # 6 2500	Percentage  44%  0%  0%  56%  0%  100%  Vetoed	ect)	



10. Status of Construction

a What is the current phase of the project?

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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the current phase of the project?					
Planning	O Design		N/A		
b. Is the project "	shovel ready" (i	i.e permitted)?	Yes		
c. What is the est	imated start dat	e of construction?	7/01/2026		
d. What is the est	imated complet	ion date of construction	on? 12/31/2027		
e. What funding s	stream will be us	sed for ongoing operat	ions and maintenanc	e of the project?	
County and mun	icipal funding				

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

As a partner of the LRP Initiative, Palm Beach County serves as the requester, and FDEP receives the funds and then distributes the funds to the responsible project owners through agreements. Owners to receive appropriations if awarded include the Town of Jupiter and the South Indian River Water Control District.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study	Exotic vegetation removal	113,000		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Water management system improvements	241,794		
Total State Funds Requested (m	nust equal total from question #6)	354,794		

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds requested will support capital construction efforts designed to improve water and habitat quality within the Loxahatchee River and its watershed. Agency partners of LRPI, consisting of local government and water control representatives, as well as representatives from the Florida Department of Environmental Protection and the South Florida Water Management District, ranked the proposed projects based on priority need and beneficial impacts to the river.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Projects include stormwater system improvements to reduce runoff and sediment loading into the Loxahatchee River and its tributaries, as well as exotic vegetation control and removal. Funds will be utilized primarily for capital costs associated with the various projects, with a small percentage utilized to contract consulting and engineering services to support the vegetation removal efforts.

c. What direct services will be provided to citizens by the appropriation project?

Direct and secondary improvements to water quality, habitat quality and sediment quality within the watershed and surrounding urban environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this effort and associated projects includes the residents and numerous visitors of both Palm Beach and Martin Counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits will include the reduction of nutrient and sediment loading into the Loxahatchee River and its tributaries, along with vegetation management for the existing natural systems within the watershed. Methodologies to measure expected benefits of these efforts include water quality and biological monitoring.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None. LRPI has a years-long, documented track record of success related to performance measures and deliverables associated with funds appropriated to support these efforts. Through this program's minimum 50:50 match commitment from participants, over \$46 million in State funds and local funds have been dedicated to restoring the River.

14. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	s the entity applied for or received federal assistance for this project?
<b>"</b>	Yes, Applied
<b>"</b>	Yes, Received
<b>-</b>	No
<b>-</b> 1	No, but intends to apply
a. If	yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16.	Has the entity applied for or received state assistance for this project (other than this request)?
Į	□ Yes, Applied
Į	☐ Yes, Received
Į	□ No
[	□ No, but intends to apply
a C	. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department o ommerce):
Ple	ase complete questions 17 through 21 for Water Projects only.
17. F	lave you been awarded or applied for alternative state funding for this project?
	□ Water Quality Improvement Grant Program
	□ Resilient Florida Grant Program
	□ Wastewater Revolving Loan
	□ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify, ex. Alternative Water Supply Grants)
	☑ N/A
18. V	Vhat is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	□ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19. V	Vhat is the status of construction?
	Ready
20. V	Vhat percentage of the construction has been completed?
	0%



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4.10.01.01.01.01.01.01.01.01.01.01.01.01.					
1. What is the estimated completion date of construction? 12/31/2027					
22. Requester Contact	2. Requester Contact Information				
a. First Name	Deborah	Last Name	Drum		
b. Organization	Palm Beach County Depa Management	rtment of En	vironmental Resources		
c. E-mail Address	ddrum@pbc.gov				
d. Phone Number	(561)233-2400	Ext.			
23. Recipient Contact	3. Recipient Contact Information				
a. Organization	·				
b. Municipality and	Palm Beach				
c. Organization Ty	ре				
□For Profit Entity	□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
☑Local Entity	☑Local Entity				
□University or Co	□University or College				
□Other (please sp	□Other (please specify)				
d. First Name	Deborah	Last Name	Drum		
e. E-mail Address	ddrum@pbc.gov				
f. Phone Number	(561)233-2400	Ext.			
24. Lobbyist Contact I	nformation				
a. Name	Kimberly Shugar				
b. Firm Name	Arrow Group Consulting				
c. E-mail Address	c. E-mail Address kshugar.arrow@gunster.com				
d. Phone Number	I. Phone Number (720)448-3360				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.