



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2026-2027

LFIR # 3008

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Collier County faces routine threats of severe weather, flooding, and storm surge. This project requests funds to identify points of vulnerability in the wastewater collection system to better protect from inundation. Inflow and infiltration of water into the sanitary sewer collections system causes undue stress and wear to infrastructure, reduces the system's ability to transfer wastewater from residential and commercial sources to treatment facilities, and risks causing the sewer system to overflow. This project will systematically identify sources of inflow and infiltration in service basins near Naples Bay and Haldeman Creek and address those problems at the source.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2026-2027

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2026-2027 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2026-2027</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2026

d. What is the estimated completion date of construction?

12/30/2028

e. What funding stream will be used for ongoing operations and maintenance of the project?

Collier County Water Sewer District Funds

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Collier County Water Sewer District

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Identify points of vulnerability in the wastewater collection system to better protect from inundation. Inflow and infiltration of water into the sanitary sewer collections system causes undue stress and wear to infrastructure, reduces the system's ability to transfer wastewater from residential and commercial sources to treatment facilities, and risks causing the sewer system to overflow. This project will systematically identify sources of inflow and infiltration and resolve those problems.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Identify points of vulnerability in the wastewater collection system to better protect from inundation. Inflow and infiltration of water into the sanitary sewer collections system causes undue stress and wear to infrastructure, reduces the system's ability to transfer wastewater from residential and commercial sources to treatment facilities, and risks causing the sewer system to overflow. This project will systematically identify sources of inflow and infiltration and resolve those problems at the source.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This project will systematically identify sources of inflow and infiltration and resolve those problems at the source. Once the points of vulnerability are identified immediate repairs will be made.

**c. What direct services will be provided to citizens by the appropriation project?**

Identify points of vulnerability in the wastewater collection system to better protect from inundation. Inflow and infiltration of water into the sanitary sewer collections system causes undue stress and wear to infrastructure, reduces the system's ability to transfer wastewater from residential and commercial sources to treatment facilities, and risks causing the sewer system to overflow. This project will systematically identify sources of inflow and infiltration and resolve those problems at the source.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Sewer Basins near Naples Bay and Haldeman Creek serve approximately 10,000 residents and the larger south wastewater service area serves over 103,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Collier County faces routine treats of severe weather, flooding and storm surge. By identifying points of vulnerability where infiltration can occur during such instance it reduces the risk of sewer system overflow. Inflow and infiltration of water into the sanitary sewer collections system causes undue stress and wear to infrastructure, reduces the system's ability to transfer wastewater from residential and commercial sources to treatment facilities, and risks causing the sewer system to overflow.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withdrawal of some appropriated funds for failing to meet agreed upon deliverables or performance measures.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply



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a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

**Please complete questions 17 through 21 for Water Projects only.**

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?



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Planning

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/30/2028

22. Requester Contact Information

a. First Name  Last Name   
 b. Organization   
 c. E-mail Address   
 d. Phone Number  Ext.

23. Recipient Contact Information

a. Organization   
 b. Municipality and County   
 c. Organization Type  
 For Profit Entity  
 Non Profit 501(c)(3)  
 Non Profit 501(c)(4)  
 Local Entity  
 University or College  
 Other (please specify)

d. First Name  Last Name   
 e. E-mail Address   
 f. Phone Number  Ext.

24. Lobbyist Contact Information

a. Name   
 b. Firm Name   
 c. E-mail Address   
 d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*