HOUSE OF REPRESENTATIVES COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS FINAL ANALYSIS

BILL #: HB 1999

RELATING TO: Creating the Florida Forever Program Trust Fund in the Florida Fish and Wildlife Conservation Commission

SPONSOR(S): Committee on General Government Appropriations

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COMMITTEE(S) OF REFERENCE:

(1)	GENERAL GOVERNMENT APPROPRIATIONS	YEAS 9 NAYS 0
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I. <u>SUMMARY</u>:

Creates the Florida Forever Program Trust Fund within the Florida Fish and Wildlife Conservation Commission to receive and disburse funds related to the Florida Forever Program. Annual bond proceeds are distributed by the Department of Environmental Protection to the Florida Fish and Wildlife Conservation Commission. Receipts and disbursements will total approximately \$4.5 million annually.

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II. SUBSTANTIVE ANALYSIS:

A. DOES THE BILL SUPPORT THE FOLLOWING PRINCIPLES:

1.	Less Government	Yes []	No []	N/A [X]
2.	Lower Taxes	Yes []	No []	N/A [X]
3.	Individual Freedom	Yes []	No []	N/A [X]
4.	Personal Responsibility	Yes []	No []	N/A [X]
5.	Family Empowerment	Yes []	No []	N/A [X]

For any principle that received a "no" above, please explain:

B. PRESENT SITUATION:

During the 1999 Legislative Session, the Florida Forever Program was established to continue the goals of the Preservation 2000 Program. According to section 259.105(3) and paragraph (f) of section 259.105(3), Florida Statutes, one and five-tenths percent of the bond proceeds shall be distributed by the Department of Environmental Protection to the Fish and Wildlife Conservation Commission to fund the acquisition of inholdings and additions to lands managed by the Commission which are important to the conservation of fish and wildlife.

It is anticipated the annual bond issue will total \$300 million; therefore, \$4.5 million will be distributed to the Florida Fish and Wildlife Conservation Commission.

C. EFFECT OF PROPOSED CHANGES:

This bill creates a trust fund for the Florida Forever Program within the Florida Fish and Wildlife Conservation Commission.

D. SECTION-BY-SECTION ANALYSIS:

Section 1. Creates the Florida Forever Program Trust Fund in the Florida Fish and Wildlife Conservation Commission, which shall receive funds pursuant to section 259.105(3)(f), Florida Statutes. Provides that any balance remaining at the end of the fiscal year shall remain in the trust fund in order to carry out the purposes of the fund. States that the fund shall be terminated on July 1, 2004, unless terminated sooner, and prior to termination, shall be subject to the trust fund review process.

Section 2. Provides an effective date of July 1, 2000.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

- A. FISCAL IMPACT ON STATE GOVERNMENT:
 - 1. <u>Revenues</u>:

N/A

2. Expenditures:

N/A

- B. FISCAL IMPACT ON LOCAL GOVERNMENTS:
 - 1. <u>Revenues</u>:

N/A

2. Expenditures:

N/A

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

N/A

D. FISCAL COMMENTS:

It is anticipated that the 2000-2001 General Appropriations Act will provide an appropriation of \$4.5 million from the Florida Forever Program Trust Fund to allow for the disbursement of bond proceeds pursuant to law.

IV. CONSEQUENCES OF ARTICLE VII, SECTION 18 OF THE FLORIDA CONSTITUTION:

A. APPLICABILITY OF THE MANDATES PROVISION:

This bill does not require municipalities or counties to spend money.

B. REDUCTION OF REVENUE RAISING AUTHORITY:

This bill does not reduce the authority of municipalities or counties to raise revenue.

C. REDUCTION OF STATE TAX SHARED WITH COUNTIES AND MUNICIPALITIES:

This bill does not reduce the percentage of a state tax shared with municipalities or counties.

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- V. <u>COMMENTS</u>:
 - A. CONSTITUTIONAL ISSUES:

None.

B. RULE-MAKING AUTHORITY:

None.

C. OTHER COMMENTS:

None.

VI. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

None.

VII. <u>SIGNATURES</u>:

COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS: Prepared by: Staff Director:

Juliette Noble

Cynthia P. Kelly

FINAL ANALYSIS PREPARED BY THE COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS:

Prepared by:

Staff Director:

Juliette Noble

Cynthia P. Kelly