

STORAGE NAME: h1909.gga.doc
DATE: April 12, 2001

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
GENERAL GOVERNMENT APPROPRIATIONS
ANALYSIS**

BILL #: HB 1909 (PCB GGA 01-39)
RELATING TO: Creating the Purchasing and Transportation Support Trust Fund
SPONSOR(S): General Government Appropriations and Representative Dockery
TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:
(1) GENERAL GOVERNMENT APPROPRIATIONS YEAS 10 NAYS 0
(2)
(3)
(4)
(5)

I. SUMMARY:

This bill creates the Purchasing and Transportation Support Trust Fund within the Department of Management Services. This trust fund will receive moneys from user fees and will fund costs to provide centralized purchasing and transportation support services and may fund other activities of the department.

There is no increased cost to state government.

II. SUBSTANTIVE ANALYSIS:

A. DOES THE BILL SUPPORT THE FOLLOWING PRINCIPLES:

- | | | | |
|-----------------------------------|------------------------------|--|---|
| 1. <u>Less Government</u> | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> | N/A <input type="checkbox"/> |
| 2. <u>Lower Taxes</u> | Yes <input type="checkbox"/> | No <input type="checkbox"/> | N/A <input checked="" type="checkbox"/> |
| 3. <u>Individual Freedom</u> | Yes <input type="checkbox"/> | No <input type="checkbox"/> | N/A <input checked="" type="checkbox"/> |
| 4. <u>Personal Responsibility</u> | Yes <input type="checkbox"/> | No <input type="checkbox"/> | N/A <input checked="" type="checkbox"/> |
| 5. <u>Family Empowerment</u> | Yes <input type="checkbox"/> | No <input type="checkbox"/> | N/A <input checked="" type="checkbox"/> |

For any principle that received a "no" above, please explain:

This bill creates a new trust fund in the state treasury.

B. PRESENT SITUATION:

Chapter 97-144, Laws of Florida, created the Bureau of Aircraft Trust Fund administered within the Department of Management Services. The Bureau of Aircraft Trust Fund provides funding for fuel, maintenance and other costs of the executive aircraft pool within the Department of Management Services.

Chapter 97-146, Laws of Florida, created the Motor Vehicle Operating Trust Fund administered within the Department of Management Services. The Motor Vehicle Operating Trust Fund provides funds for the operation and maintenance of the state motor pool and disposal of motor vehicles.

Chapter 97-148, Laws of Florida, created the Surplus Property Revolving Trust Fund administered within the Department of Management Services. The Surplus Property Revolving Trust Fund provides funding for the administration of the Surplus Property Program within the Department of Management Services, as required by the Federal Property and Administration Act of 1949.

Chapter 97-136, Laws of Florida, created the Purchasing Grants and Donations Trust Fund administered within the Department of Management Services. The (Purchasing) Grants and Donations Trust Fund provides funding for the cost of the Department procurement function.

Pursuant to the Article III, Section 19(f) of the State Constitution, the Bureau of Aircraft Trust Fund, the Motor Vehicle Operating Trust Fund, the Surplus Property Revolving Trust Fund and the (Purchasing) Grants and Donations Trust Fund are scheduled to terminate on November 4, 2000.

C. EFFECT OF PROPOSED CHANGES:

This bill creates the Purchasing and Transportation Support Trust Fund to consolidate the revenues and expenditures of four trust funds. (See the Section-By-Section Analysis) Upon termination, funds from the Bureau of Aircraft Trust Fund, the Motor Vehicle Operating Trust Fund, the Surplus Property Revolving Trust Fund and the (Purchasing) Grants and Donations Trust Fund will be transferred into the Purchasing and Transportation Support Trust Fund.

D. SECTION-BY-SECTION ANALYSIS:

Section 1. Creates s. 287.103, F.S., to create the Purchasing and Transportation Support Trust Fund to be administered by the Department of Management Services. Funds credited to the trust fund shall consist of receipts from user fees charged to vendors for using state term contracts, agencies for using the executive aircraft pool, entities for using motor vehicle and watercraft disposal services, agencies for using the motor vehicle management reporting system, and entities that receive federal surplus and excess property. Funds will also consist of proceeds from the sale of motor vehicles and watercraft, and interest earnings. Funds shall be used for the purpose of supporting the state's purchasing oversight functions and other activities of the department. All moneys remaining in the trust fund at the end of any fiscal year will remain in the trust fund and will not revert to the source from which they were appropriated or transferred. The trust fund is terminated July 1, 2005, and must be reviewed by the Legislature prior to that date.

Section 2. Provides an effective date of July 1, 2001.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None.

2. Expenditures:

None.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None.

D. FISCAL COMMENTS:

Revenue and expenditures equal reductions in the terminated trust fund and related reductions in the Grants and Donations Trust Fund.

IV. CONSEQUENCES OF ARTICLE VII, SECTION 18 OF THE FLORIDA CONSTITUTION:

A. APPLICABILITY OF THE MANDATES PROVISION:

This bill does not require counties or municipalities to spend funds.

B. REDUCTION OF REVENUE RAISING AUTHORITY:

This bill does not reduce the authority of counties or municipalities to raise total aggregate revenues.

C. REDUCTION OF STATE TAX SHARED WITH COUNTIES AND MUNICIPALITIES:

This bill does not reduce the total aggregate percent of a state tax shared with counties or municipalities.

V. COMMENTS:

A. CONSTITUTIONAL ISSUES:

None.

B. RULE-MAKING AUTHORITY:

None.

C. OTHER COMMENTS:

None.

VI. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

None.

VII. SIGNATURES:

COMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS :

Prepared by:

Staff Director:

Haydee E. Perdomo

Lynn Dixon

Marsha Belcher