

**STORAGE NAME:** h1709.teda.doc  
**DATE:** March 15, 2002

**HOUSE OF REPRESENTATIVES  
COMMITTEE ON  
TRANSPORTATION & ECONOMIC DEVELOPMENT COMMITTEE  
TRUST FUND RE-CREATION ANALYSIS**

**BILL #:** HB 1709 (PCB TEDA 02-16)  
**RELATING TO:** Transportation Disadvantaged Trust Fund  
**SPONSOR(S):** Transportation & Economic Development Appropriations and Rep. Johnson  
**TIED BILL(S):**

**ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:**

- (1) TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS YEAS 14  
NAYS 0
  - (2)
  - (3)
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**I. SUMMARY:**

This legislation re-creates the Transportation Disadvantaged Trust Fund, FLAIR number 55-2-731, without modification. The Transportation Disadvantaged Trust Fund is administered by the Department of Transportation.

**II. SUBSTANTIVE ANALYSIS:**

**A. PRESENT SITUATION:**

**1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:**

The Transportation Disadvantaged Trust Fund was re-created by Chapter 98-233, Laws of Florida.

**2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:**

The Transportation Disadvantaged Trust Fund was created to fund the operation and responsibilities of the Commission for the Transportation Disadvantaged. Funds deposited in the trust fund may be used by the commission to subsidize a portion of a transportation disadvantaged person's transportation costs.

In the 2001-2002 fiscal year, the Legislature appropriated \$26,325,057.

**3. MAJOR SOURCES OF REVENUE FOR THE FUND:**

Total receipts for the 2000-2001 fiscal year were \$27,573,703. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$27,258,226 and \$28,369,000, respectively.

In the 2000-2001 fiscal year, the primary source of revenue for the Transportation Disadvantaged Trust Fund is a transfer totaling \$18,698,520 from the Department of Highway Safety and Motor Vehicles (HSMV). Agency estimates for the HSMV transfers in the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$16,815,000 and \$17,039,000, respectively.

Other sources of receipts for the Transportation Disadvantaged Trust Fund are a block grant from the Department of Transportation, interest earnings, and miscellaneous revenue.

**B. EFFECT OF PROPOSED CHANGES:**

This bill re-creates the trust fund without modification.

**III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:**

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

**IV. COMMENTS:**

None.

**V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:**

N/A

**VI. SIGNATURES:**

**COMMITTEE ON TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS:**

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