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DATE: February 15, 2002

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
TRANSPORTATION & ECONOMIC DEVELOPMENT COMMITTEE
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1735 (PCB TEDA 02-19)

RELATING TO: Camp Blanding Management Trust Fund

SPONSOR(S): Transportation & Economic Development Trust Fund and Rep. Johnson

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS YEAS 14
NAYS 0
 - (2)
 - (3)
 - (4)
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I. SUMMARY:

This legislation re-creates the Camp Blanding Management Trust Fund, FLAIR number 62-2-069, without modification. The Camp Blanding Management Trust Fund is administered by the Department of Military Affairs.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

The Camp Blanding Management Trust Fund was re-created by Chapter 97-135, Laws of Florida.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

Re-creating the Camp Blanding Management Trust Fund enables the Department to receive, spend and account for funds associated with operating, managing and maintaining the Camp Blanding training facility.

In the 2001-2002 fiscal year, the Legislature appropriated \$2,119,442.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The primary source of revenue for the Camp Blanding Management Trust Fund is the sale of nursery, forestry products and mining royalties.

Other sources of revenue are rent from TITAN rocket storage, refunds and reimbursements, interest earnings, rentals, sales, and concessions.

Total receipts for the 2000-2001 fiscal year were \$2,065,461. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$2,046,000 and \$2,146,000, respectively.

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B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

N/A

VI. SIGNATURES:

COMMITTEE ON TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS:

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