

STORAGE NAME: h1743.teda.doc
DATE: February 15, 2002

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
TRANSPORTATION & ECONOMIC DEVELOPMENT COMMITTEE
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1743 (PCB TEDA 02-09)
RELATING TO: Planning and Budgeting System Trust Fund
SPONSOR(S): Transportation & Economic Development Appropriations and Rep. Johnson
TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS YEAS 14
NAYS 0
 - (2)
 - (3)
 - (4)
 - (5)
-

I. SUMMARY:

This legislation re-creates the Planning and Budgeting System Trust Fund, FLAIR number 31-2-535, without modification. The Planning and Budgeting System Trust Fund is administered by the Executive Office of the Governor.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

The Planning and Budgeting System Trust Fund was re-created by Chapter 99-19, Laws of Florida.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The receipts of the Planning and Budgeting System Trust Fund are expended to fund activities related to the development, enhancement and support of the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS) as authorized under s. 216.141, F.S.

The Legislature contracts with the Executive Office of the Governor to develop the planning and budgeting system and to provide services to the Legislature for the support and use of the legislative appropriations system.

For the 2001-2002 fiscal year, the Legislature appropriated \$4,704,818.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The primary source of revenue for the Planning and Budgeting System Trust Fund is transfers from the Legislature. Total receipts for the 2000-2001 fiscal year were \$5,616,978. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$5,204,818 and \$5,291,860, respectively.

STORAGE NAME: h1743.teda.doc

DATE: February 15, 2002

PAGE: 2

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

N/A

VI. SIGNATURES:

COMMITTEE ON TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS:

Prepared by:

Staff Director:

Melissa Engle

Eliza Hawkins

Kurt Hamon