

STORAGE NAME: h1857.cja.doc
DATE: February 14, 2002

**HOUSE OF REPRESENTATIVES
COMMITTEE ON
CRIMINAL JUSTICE APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1857 (PCB CJA 02-16)

RELATING TO: Grants and Donations Trust Fund

SPONSOR(S): Committee on Criminal Justice Appropriations and Representative Ball

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) CRIMINAL JUSTICE APPROPRIATIONS YEAS 11 NAYS 0
 - (2)
 - (3)
 - (4)
 - (5)
-

I. SUMMARY:

This legislation re-creates the Grants and Donations Trust Fund, FLAIR number 222339, without modification. The Grants and Donations Trust Fund is administered by the State Courts System.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

The Grants and Donations Trust Fund was originally created by the Administration Commission. It was re-created by the Legislature in Chapter 98-381, Laws of Florida.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The receipts of the Grants and Donations Trust Fund are expended for state and federal grants received by the State Courts System and miscellaneous operational expenses.

For the 2001-2002 fiscal year, the Legislature appropriated \$2,852,559.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The primary source of receipts for the Grants and Donations Trust Fund is federal grants received by the Supreme Court directly from federal grantees such as the State Justice Institute and miscellaneous state grants from grantees such as the Florida Bar.

Total receipts for the 2000-2001 fiscal year were \$2,654,179. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$2,653,121 and \$2,526,123, respectively.

B. EFFECT OF PROPOSED CHANGES:

This bill re-creates the trust fund without modification.

III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. COMMENTS:

None.

V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:

N/A

VI. SIGNATURES:

COMMITTEE ON CRIMINAL JUSTICE APPROPRIATIONS:

Prepared by:

Staff Director:

Melissa Engle

Jim DeBeaugrine

(Legislative Analyst)