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**DATE:** February 14, 2002

**HOUSE OF REPRESENTATIVES  
COMMITTEE ON  
CRIMINAL JUSTICE APPROPRIATIONS  
TRUST FUND RE-CREATION ANALYSIS**

**BILL #:** HB 1865 (PCB CJA 02-24)

**RELATING TO:** Florida Crime Prevention Training Trust Fund

**SPONSOR(S):** Committee on Criminal Justice Appropriations and Representative Ball

**TIED BILL(S):**

**ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:**

- (1) CRIMINAL JUSTICE APPROPRIATIONS YEAS 11 NAYS 0
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**I. SUMMARY:**

This legislation re-creates the Florida Crime Prevention Training Institute Trust Fund, FLAIR number 412302, without modification. The Florida Crime Prevention Training Institute Trust Fund is administered by the Department of Legal Affairs.

**II. SUBSTANTIVE ANALYSIS:**

**A. PRESENT SITUATION:**

**1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:**

Section 16.54, F.S., creates the Florida Crime Prevention Training Institute and the trust fund, and provides for its purposes.

**2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:**

The receipts of the Florida Crime Prevention Training Institute Revolving Trust Fund are expended for the costs incurred in establishing and conducting crime prevention training courses.

For the 2001-2002 fiscal year, the Legislature appropriated \$631,001.

**3. MAJOR SOURCES OF REVENUE FOR THE FUND:**

The primary sources of revenue are registration fees and the proceeds from the sale of goods and services to state government and agencies within Florida, as well as outside the state, for the training courses. The department is also authorized to receive grants and donations for this purpose. In the 2000-2001 fiscal year, \$546,534 was received in the trust fund for fees and the proceeds from the sale of goods and services for the training courses. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$576,874 and \$606,318, respectively.

Total receipts for the 2000-2001 fiscal year were \$666,534. Agency estimates the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$697,643 and \$733,125, respectively.

**B. EFFECT OF PROPOSED CHANGES:**

This bill re-creates the trust fund without modification.

**III. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:**

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

**IV. COMMENTS:**

None.

**V. AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:**

N/A

**VI. SIGNATURES:**

**COMMITTEE ON CRIMINAL JUSTICE APPROPRIATIONS:**

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