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**HOUSE OF REPRESENTATIVES
COMMITTEE ON
CRIMINAL JUSTICE APPROPRIATIONS
TRUST FUND RE-CREATION ANALYSIS**

BILL #: HB 1867 (PCB CJA 02-25)

RELATING TO: Grants and Donations Trust Fund

SPONSOR(S): Committee on Criminal Justice Appropriations and Representative Ball

TIED BILL(S):

ORIGINATING COMMITTEE(S)/COUNCIL(S)/COMMITTEE(S) OF REFERENCE:

- (1) CRIMINAL JUSTICE APPROPRIATIONS YEAS 11 NAYS 0
 - (2)
 - (3)
 - (4)
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I. SUMMARY:

This legislation re-creates the Grants and Donations Trust Fund, FLAIR number 412339, without modification. The Grants and Donations Trust Fund is administered by the Department of Legal Affairs.

II. SUBSTANTIVE ANALYSIS:

A. PRESENT SITUATION:

1. MAJOR STATUTES THAT CONTROL THE TRUST FUND:

Chapter 98-372, Laws of Florida, recreated the Grants and Donations Trust Fund.

2. BRIEF DESCRIPTION OF THE FUND'S USES OR PURPOSES:

The receipts of the Grants and Donations Trust Fund are expended on state and federal grants received by the Department of Legal Affairs and miscellaneous operational expenses.

For the 2001-2002 fiscal year, the Legislature appropriated \$9,450,044.

3. MAJOR SOURCES OF REVENUE FOR THE FUND:

The primary sources of revenue are federal and state grants. Total receipts from these grants in the 2000-2001 fiscal year were \$6,512,301. Agency estimates for receipts from these grants in the 2001-2002 fiscal year and the 2002-2003 fiscal year are both \$8,140,753. The federal government provides funding via a grant award for the Office of the Attorney General to investigate and prosecute Medicaid fraud.

Other sources of receipts are interest, donations and contributions, fines, forfeitures, and judgments, transfers, refunds, sales of services, and sales of surplus property.

Total receipts for the 2000-2001 fiscal year were 10,074,000. Agency estimates for the 2001-2002 fiscal year and the 2002-2003 fiscal year are \$11,809,158 and \$12,000,086, respectively.

B. **EFFECT OF PROPOSED CHANGES:**

This bill re-creates the trust fund without modification.

III. **FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT:**

This legislation has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

IV. **COMMENTS:**

None.

V. **AMENDMENTS OR COMMITTEE SUBSTITUTE CHANGES:**

N/A

VI. **SIGNATURES:**

COMMITTEE ON CRIMINAL JUSTICE APPROPRIATIONS:

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